## Arrow Platform

## Comprehensive User Guide

ver. 2025.1 (Release 3.8)





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#### Network Planning and Optimizer Software – Details

# Altman Solon has developed Arrow to comprehensively evaluate different network investment opportunities

#### **Arrow Platform Overview**



- The Arrow Platform has locations of households, businesses and towers
- It can incorporate competitor network information using commercially available fiber route data

**Overview** 

- In addition, it has various market-size estimates for households, businesses and towers
- These data are used to optimize end-point network equipment sizing and placement

#### Algorithms

Optimize – end point sizing and placement by leveraging geo-spatial locations
 Network – deploy fiber to businesses, towers and homes
 Analyze – Understand the BOM and financial output of optimization

### Automated Route Optimizer Solutions

# Arrow has been used to help solve each of the operating questions posed by clients



### Arrow Differentiation Arrow differs from other applications in the market in four key areas



Arrow Value Proposition – Restrained Data Requirements

# While Arrow was designed to be directionally accurate, it often performs better than most other approaches

Baseline Data	Better Data	Best Data
Enables rapid order-of-magnitude cost estimates	Enables more detailed costing and coverage	<b>Enables full business case calculation</b> (revenue and costs)
<b>Roads</b> for fiber routing	Large foliage/clutter tiles (30mx30m squares, e.g. free ones from NASA in US) to allow for ray tracing rather than arbitrary	<b>Granular foliage/clutter tiles</b> (e.g., 5mx5m tiles) for more detailed ray tracing
<i>Fixed demand points</i> (e.g., households, business) with only lat/long information	radius	<b>Detailed attributes about fixed and</b> <b>mobile</b> demand such as business
<b>Existing network elements</b> (e.g., fiber, splice points) to know where to backhaul fiber	Mobile demand points or polygons	industry/employees, household attributes, and mobile bandwidth usage
, , , , , , , , , , , , , , , , , , , ,	<b>Existing / available cell sites</b> to allow Arrow to place nodes on those rather than greenfield	<b>Competitive data</b> (e.g., fixed and mobile providers) – to more accurately forecast penetration
More	e accurate network design and business case mod	leling

### Sample Arrow Use Cases

The Arrow platform is flexible, allowing for activities and analyses ranging from an enterprise-grade planning to competitive wargaming

1	4G Small Cell Deployment	Arrow was used by an operator to model cost avoidance of using other providers for serving its mobile bandwidth needs
2	5G Business Planning	Arrow was used by a consumer operator to build an initial business case for 5G
3	Build Cost Estimation	Helped network planners at a major fiber provider improve their estimation of mileage in a major fiber build – early methodology was underestimating by 50%
4	Competitive Wargaming	Arrow helped a network operator understand which areas of their footprint were most under threat from 5G or FTTH overbuilders
5 Pla	Unify Fiber Inning Across Units	Arrow was used to help push a company internally to consider all endpoint types (HHs, SMBs, enterprises) when planning new fiber vs. analyzing each individually

## In our experience, Arrow's value is realized across five key dimensions

1 Speed	<ul> <li>Completes city-wide optimizations in &lt;10 minutes</li> <li>Clients have experience old 2 week processes completed in &lt;2 days</li> </ul>
2	Estimates revenues and penetration, taking into account competition, ARPUs and past performance
Holistic Financial Approach	<ul> <li><u>Produces detailed cost estimates</u> using client's network architecture and costs (full equipment inventory, strand count, etc.)</li> </ul>
	Estimates value creation from a revenue, cash flow, and returns perspective
3 Ontimization	Offers variety of optimization types for different build goals (e.g., coverage, IRR or budget targets)
Types	<ul> <li>Optimizations consider marginal costs and returns, <u>including fiber and equipment costs</u>, node count and placement based on coverage objectives and financial returns</li> </ul>
4 Little Data Needed Out the Box	<ul> <li>Users can begin to run scenarios by supplying as little as target set of locations, <u>allowing them quickly get a sense for</u> which areas to prioritize for further analysis</li> </ul>
5 Scalability	• Initial test deployments (e.g., single market) can be <u>seamlessly scaled up</u> to cover wider geographical areas without any interruptions to end users or loss of data
Scalability	Arrow's flexible infrastructure and Altman Solon's algorithm experience allows new network technologies to be added relatively easy

### Arrow vs. Detailed RF Engineering Tools

Arrow is complementary to detailed RF engineering tools; Arrow is used in advance of final engineering to establish precise budgets and locations that justify detailed plans

	Arrow 5G Fixed Wireless	Detailed RF Engineering Tools (e.g., Atoll)
Primary Use Case	Business case modelling and geographic prioritization	Wireless engineering
Accuracy	<ul> <li>Uses 30m x30m foliage blocks, building stories, etc.; can be calibrated to line up with ATOLL / OEM tools and parameters</li> </ul>	<ul> <li>Precise RF tool – factors in elevation, buildings, trees, etc. using LIDAR 1 meter data</li> </ul>
Speed	• Very fast (10 minutes for a market)	• Slow (e.g., 5+ hours for a market)
Fiber backhaul design	<ul> <li>Designs greenfield/brownfield fiber routes that minimizes CAPEX</li> </ul>	• <i>N/A</i>
Costs	<ul> <li>Calculates costs for nodes and fiber – very flexible, client- customized cost model</li> </ul>	• <i>N/A</i>
Revenue and ROI	<ul> <li>Computes full business case, including revenues, cash flows, IRR, etc.</li> </ul>	• N/A
Demand endpoints	<ul> <li>Flexible data model allows users to import any type of endpoint (households, businesses, mobile traffic, etc.)</li> </ul>	Coverage-based

Data

# Arrow comes preloaded with variety of datasets, requiring only target locations to be supplied by end users

	Dataset	Description and Usage	Source
	Census Blocks	Used to map each location to competition data	Tiger
Poundaries	Wirecenters	Default polygons defining individual areas being analyzed	Geotel
boundaries	Zip Codes	Alternative service area for analysis	Tiger
	States, CBSAs, Counties, etc.	Reference boundaries used to conveniently select broader areas for large optimization plans	varies
Competition	FCC Broadband Data Collection (BDC)	Census-block-level broadband availability data, used to calculate each expected fair share for residential and small business locations	FCC
Competition	Provider Fiber Routes	Publicly available provider fiber routes, used to calculate expected fair share for enterprise and tower locations	Geotel
Business Spend	Altman Solon Telecom Spend Matrix	Proprietary estimates of business spend on telecom services, organized by industry, business size and telecom product	Altman Solon
Wireless Signal Impedance	Clutter	Used in fixed wireless optimization, defines signal degradation characteristics of a given area (30mx30m grid)	NASA
Conduits	Road Segments	Proxy conduits used to define which ways new fiber can go	OpenStreetMap
Target Endpoints	Residential, Business, Towers	Latitude and longitude of target locations to use in planning	client
Network Infrastructure	Network and Equipment Assets	Existing fiber and copper network, and equipment infrastructure, as needed (if at all) for accurate modeling	client

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### Arrow Plans – FTTP Architecture and Build Capex The Arrow platform uses the following network architecture for FTTP deployments



Sources: Altman Solon Research & Analysis

### Optimization Logic - Summary In determining where to build hub and spoke networks, Arrow uses the following optimization process

Initial Network Generation	Pruning	Final Network Generation
<b>Construct minimum cost full network</b> (using Minimum Spanning Tree algorithm)	Sequentially remove the "worst- scoring" nodes until all nodes have been removed	<b>Generate lowest cost network</b> for the set of resulting target locations selected in the previous step
<b>Score each network node</b> (CO, FDH, etc.), by calculating IRR for each one of them	Determine which pruning step <b>satisfies</b> <b>optimization criteria</b> (i.e. which network nodes to keep to meet plan IRR, coverage, or budget target)	
	Use equipment node information from that step to <b>finalize target locations</b> (i.e. which locations end up being routed to)	<b>Tip:</b> Detailed explanation of the algorithm can be

### Optimization Logic - Initial Network Generation

The following layout to illustrates functioning initial network layout and corresponding values of each segment



- 1. Calculate the marginal IRR of each equipment node in the service area based on marginal CapEx and downstream cash flows
- 2. Repeat sequentially by removing the lowest IRR nodes and recalculating the IRRs of the affected nodes.
- 3. Repeat until the stop constraint is reached:
  - For Max IRR without a budget constraint, the stop constraint is the peak system IRR (the next node removed will lower the IRR of the total graph)
  - For Max IRR with a budget constraint, the constraint stops removing nodes once the system is under the budget constraint





### Optimization Logic – Final Network Generation In the last step, Arrow will generate lowest cost network for the set of target locations addressed by remaining nodes

Initial Net. Generation Pruning Final Net. Generation



IRR by # of Equipment Nodes Removed

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### Arrow Platform Sign-In You will receive Arrow access link (password reset) in your inbox

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↔ ♂ ∷		🔲 🔘 Ouest 1	
The user name is your full email address	Viscinario   Viscinario   Viscinario   Viscinario   Viscinario	The first time you access the Arrow platform, you will be prompted to reset your password. You may change your password later on.	? Tip: For best performance, please use Google Chrome

### **UI** Overview

# Arrow controls are located in three key areas of the screen: Header Bar, Visualizations Modal and the Analysis Panel



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## Header Bar displays shortcuts to useful UI tools, plans, and key settings



- **1.Search** Global search box where users can search for saved plans, addresses and geographical coordinates. Users can toggle which categories are searched.
- **2.Global Settings** Allows users and platform administrators manage key platform settings and permissions (*details on the following pages*)
- 3.Create New Plan- Shortcut to New plan creation panel
- 4.Save Plan Saves the plan to make the analysis permanent
- 5.Open Existing Plan Opens existing plan
- **6.Ruler** Measures distance between points on a map (straight line or along road segments)
- **7.Edit Datasets** Edit location, equipment, conduit or fiber data on the map canvas (only datasets that have been marked to allow modification are editable)
- **8. View Settings** Control how certain data features appear on the map *(details on the following pages)*
- **9.Selection Tool** (visible only inside Analysis Panel) Locations selection tool
- **10.Multi-Selection Tool** (*visible only in Analysis Mode*) Selects multiple locations or service areas for analysis by drawing a polygon on a map
- **11.Annotations** Draws temporary lines or polygons on the map to track progress or illustrate an analysis

- **12. Import / Export Plans –** Allows administrators *to* export plans and import them into another project or separate instance
- **13. Coverage Boundary Calculator** (visible only in View Mode) Calculates number of locations within specified distance from a point selected on a map. Distance is calculated along the road segments, not straight line.
- **14. Boundary Reports** (visible only in View Mode) Opens Boundary Reports modal where user can download custom reports for their coverage boundaries
- **15. Duplicate Plans** Enables you to create copies of existing plans in the same project.
- **16. RFP Plans** Accesses the panel for submitting and retrieving RFP plans and reports (submitted though the panel or Arrow APIs)
- **17. Edit Plan Service Area** (visible only inside a saved plan) Temporarily adjust the service area boundary (in the context of a saved plan), for example, to capture additional locations that are originally outside of the serving area
- 18. Refresh Tiles Refreshes map vector tiles
- 19. Account Settings Shortcut to user account settings and app logout

# Global Settings allow users and platform administrators to manage key platform settings and permissions



**1.My Account** – Change password

- **2.Multi-Factor Authentication** Manage MFA settings
- **3.Manage Users** [Administrators only] Manage users and their permissions
- 4. Manage Groups [Administrators only] Manage groups and their permissions
- **5.User Settings** Set default Project template, map start location, and imperial or metric unit for resource manager settings
- 6.Tag Manager Manage plan tags
- **7.Release Notes** List recent app upgrades and enhancements
- 8.Configuration Editor [Administrators only] Manage various aspects of UI display
- 9. Reports Editor [Administrators only] Manage reports available for download after the plan is run
- 10.Data Management View and manage existing data sets and upload new ones
- **11.Resource Editor** View and update resource managers
- **12.Broadcast** [Administrators only] message other Arrow users logged into the system (e.g., to announce upcoming downtime)
- 13. Project Management Manage project templates
- 14. **Active Plans** [Administrators only] track progress on long-running plans and cancel plan execution if desired
- 15.UI Settings [Administrators only] update UI visualization settings and default selections

## View Settings control how certain data features appear on the map



### Header Bar – Creating and Saving a New Plan Creating New Plan is a necessary first step for running plans with



### Header Bar – Opening an Existing Plan Saved plans can be accessed through Plan Info tab in the View Mode



#### **Opening an Existing Plan**

1.Plan Open Mode – Click "Open existing plan" icon in the header bar

- a. This will automatically open "View Mode" in the Analysis Panel
- b. "Plan Info" tab within View Mode will also come to forefront, navigate to "Plan Info" tab manually, if necessary
- 2.Search Find plan by searching for name, using the filters, or clicking through pages. You can also restrict search results to plans created using current project template

3.Open - Click plan name to open plan

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# Locations modal is where a user can turn location categories on and off to visualize on the map



1.Open Modal – Select "Locations" button to open the modal

- **2.Existing vs. Planned** Toggle viewing existing and/or planned locations *Note: Planned locations only show up for RFP plans*
- **3.Endpoint Selection** Select the checkbox corresponding to the desired location type(s)
- **4.Heatmap** Toggle location heatmap off/on to see the individual locations or heatmap rendering

You will not see locations unless they are selected in Settings -> Data Sources -> Locations

### Visualization Modal – Network Equipment Network Equipment modal is where a user can turn on equipment layers to view on the map



1.Open Modal – Select "Network Equipment" button to open the modal

- 2.Existing vs. Planned Toggle viewing existing and/or planned network equipment
- 3.Show Boundaries Display site boundaries on the map
- 4.Equipment Selection Toggle specific equipment types to bring into the view

### Visualization Modal – Fibers Fibers modal is where a user can turn on cable layers to view on the map



- 1.Open Modal Select "Fibers" button to open the modal
- **2.Existing vs. Planned** Toggle viewing existing and/or planned fibers
- **3.Fiber Selection** Toggle specific fiber types to bring into the view

•

#### Note:

You will not see existing fibers unless they are selected in Settings -> Data Sources -> Fiber Cables

### Visualization Modal – Copper Copper modal is where a user can turn on existing copper layers to view on the map for reference



1.Open Modal – Select "Copper" button to open the modal

**2.Copper Selection** – Toggle cable visualization

### Visualization Modal – Conduits

# Conduits modal is where a user can visualize road segments and other conduit types, along which new network can be planned



1.Open Modal – Select "Conduits" button to open the modal

**2.Cable Selection** – Toggle specific conduits layers to bring into the view



### Visualization Modal - Competition

# Competition modal visualizes FCC BDC and GeoTel provider data that comes preloaded with Arrow



- **1.Open Modal** Select "Competition Networks" button to open the modal
- 2.Competitor Type Select between Retail or Tower and Wholesale. Retail is based on FCC BDC data and Tower and Wholesale is based on GeoTel data.
- **3.Enable Visualization** Turn on the heat map based on the Competition Resource Manager that is currently selected. The color gradient varies from green for limited competition and high fair share to red for intense competition and low fair share.
- **4.Technology Type** Filter based on the provided technology
- **5.Providers** Filter based on specific providers
- **6.Tower and Wholesale** Visualize Fiber Routes for all or select providers in the area

#### Visualization Modal – Boundaries

# Service Areas and reference boundaries (Analysis Areas) can be toggled on and off from the Boundaries modal



**1.Open Modal** – Select "Boundaries" button to open the modal

- **2.Active Service Layer** Toggles on/off rendering of service area boundaries selected in Service Layer data selection
- **3.Census Blocks** Renders 2020 Census Blocks, for reference
- **4.Analysis Areas** States, Counties and any other boundaries loaded below can be visualized and used in plan target selection as Analysis Area

<u>Note:</u> Having a boundary switched on is necessary for running plans targeting "Service" and "Analysis" Areas, but not when targeting individual locations

You can use the Analysis Areas selection method in a plan to target multiple Service Areas i.e., all Service Areas inside selected Analysis Area are automatically selected.

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### Modeling Inputs – Overview

Data and Resources selected in Setting section of the Analysis Pane determine is available for Arrow to use during optimization runs



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## Data Selection – Data Upload User data can be imported to Arrow via upload templates

	4.1.1.4.1.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1	1-	-				Uploading Data Sources
Project	<b>1</b>	Arrow =	Gobal	Settings > Data Management		3 ×	<b>1.Open Settings</b> – Click "Plan Settings Mode" button to open the pane and "Data Selection" tab in the accordion
	© Commut O Discard 🛠 Data Selection 2		Al Search Q	a Current Project			<b>2. Select Data Type</b> – click the upload icon to the right of relevant data source type. This will open the Data Management screen
Locations	Businesses (2022) X Households (2022) X	2					<b>3.Select File Upload</b> – click the File Upload button.
Service Layer	Wrecenters (Geolei 2021) ×	2	Giobal Settings > Data M	lanagement		X Data Metadowent	<b>4. Data Type</b> – If not already selected, use the dropdown to specify data
Equipment	Central Offices (Seoter 2021) ×	2	Dats Type	4 Locations		The second secon	type
Fiber Cables	Justing Inlacted	<b>±</b>	Data Source Name	5 Data Source Name			<b>5. Name the Layer</b> – Give the data source a name to display in the dropdown menu
Copper Cable	Nothing Selected	2	Allow Modification	6 Do Net Allow		-	<b>6. Allow Modification</b> – If you would
Conduits	USA Road Segments (OSM) X	2	File Location	7 Choose File No file chosen			like to be able to modify the data set on the map canvas after it is uploade
Conic tile	Monthly Laborated		Name	Description	Туре	Action	select Allow otherwise leave
system	Connection and an end of a		template husipesses	Unload template for husinesses	C2V		unchanged.
Constructio n locations	Nothing Selected	2	template_towers	Upload template for towers	csv		select the file to upload
	Resource Selection		1	Imported files must match predetern Arrow to load them correctly. Upload downloaded for reference	nined format for templates can be here.	8 Seven	8. Save – Click "Save" to begin data upload. Once completed, the manager will close, and the new data source will be available from the data type dropdown



#### Data Selection – Locations

# Users can upload four types of locations: Households, Multiple Dwelling Units (MDUs) Businesses and Towers

• * /	3	fit 🔹	Location Type	Field	<b>Required?</b>	Туре	Value
	O Committ O Discard			entity_category_id	$\checkmark$	String	household
	Data Selection		Households	lat	$\checkmark$	Float	Locations uploaded as households can be
Locations	Massarbido (Arta/SA 2016) *	- 1	riousenoids	longitude	$\checkmark$	Float	treated as MDUs based on adjusting the
iervice Layer	Westantura (Geolul 2210) 🗴	8 L		number_of_households	$\checkmark$	Integer	Manager
qu/pment	Engity #	- 1		entity_category_id	$\checkmark$	String	• mdu
How Cables	None Selected	- A	MDUc	lat	$\checkmark$	Float	
(onduity)	Road Segmentel (Toper 2017) 🙀	1 - 1	WD03	longitude	$\checkmark$	Float	
Conic tile system	None Selected	- L		number_of_households	$\checkmark$	Integer	
Construction location	None Selected	1 ~ <b>4</b>		entity_category_id	$\checkmark$	String	• business
				lat	$\checkmark$	Float	
			Businesses	longitude	$\checkmark$	Float	
				number_of_employees	√	Integer	
				industry_id	$\checkmark$	Integer	<ul><li>SIC4 Code</li><li>Use 5099 where unknown</li></ul>
				entity_category_id	$\checkmark$	String	celltower
			Towers	lat	$\checkmark$	Float	
				longitude	$\checkmark$	Float	

• Furthermore, when uploading locations, users have the ability to override global ROIC and ARPU Resource Managers settings with values specific to individual locations, e.g. different BAU or Plan ARPU for each location

• Complete list of override fields is available in the upload template accessible from the locations upload window

**Project Configuration** 



### Data Selection – Locations Details

## Number of optional fields can be provided to override global location settings and provide users with granular control over settings

#### **BAU Case Settings:**

**ROIC.BAU.START\_PENETRATION** – Current subscriber penetration of legacy product (0.00 – 1.00 value range)

**ROIC.BAU.MONTHLY\_ARPU** – ARPU for legacy product (0.0001+ value range)

**ROIC.BAU.FAIR\_SHARE** – Used to prescribe terminal fair share value of legacy product (<u>0.0001</u> – 1.00 value range)

### Plan Case Settings

**ROIC.PLAN.MONTHLY\_ARPU** – ARPU for the new fiber product (<u>0.0001+</u> value range) (*Note: Revenue fields are* only used when ARPU manager is set to 'Location Layer' strategy)

**ROIC.PLAN.FAIR\_SHARE** – Used to prescribe fair share value of planned fiber network (0.0001 – 1.00 value range)

**ROIC.PLAN.SUBSIDY** – Known one-time subsidy amount to be received by connecting given location

**grant\_eligible** – 0 or 1 (*binary*), to specify whether location is eligible for subsidies (*when using Subsidy feature*)

**comp\_object\_id** – location id from BDC/FCC/CostQuest to enable location-level competition evaluation

See the ROIC Resource Manager section for a complete list of override input fields

#### Note:

- Attribute keys/column headers are casesensitive
- Include only the overrides you wish to use (i.e. do not upload files with column headers containing no content below)
- When using any of the above overrides, do not leave any cells blank or otherwise invalid (i.e. every column needs to be <u>fully</u> populated)
- Do not apply any custom formatting to values in these fields (e.g., \$ or , signs will prevent Arrow from converting these text strings to usable numeric inputs)

## Data Selection – Service Layer Users can define their own service layers to match their analysis areas





## Data Selection – Equipment Various kinds of network equipment can be uploaded through standard upload template

• * /	Ĥ		¢
4	Committe O discard		
	Data Selection		
Locations	Husanoldi UnivSA 2016) 🛪 Biskinggas (InivSA 2018) 🔹	\$	1
Service Layer	(Westerners Gestal 2211) 🗶 🔍	8	1
Equipment	Enginy #	4	1
Fiber Cables	None Selected	×	1
Conduits	Road Segmentes (Tigger 2017) 😠	÷	
Conic tile system	None Selected	×	2
Construction location	None Selected	4	2

#### Most common equipment upload types:

- Central Offices / Exchanges - Places COs at user-specified location

Upload file (csv) requires 3 columns:

- entity\_category\_id (use "central\_office" for all records)
- lat
- longitude

- **Splice Points** – Indicates where planned fiber can be spliced into the existing network if the routing from existing fiber option is selected. If no splice points are uploaded and selected and the plan requires routing from existing network, Arrow will assume splicing is permitted anywhere along the existing fiber routes

Upload file (csv) requires 3 columns:

- entity\_category\_id (use "splice\_point" for all records)
- lat
- longitude

Resource Selection
Project Configuration

Complete list of network equipment types is available in the upload template accessible from the data upload window

## Data Selection – Fiber Cables To upload existing fiber network or conduit data, users should utilize Fiber data import feature



#### **Uploading Fiber**

- **1. Data Type** If not already selected, use the dropdown to specify "Fiber Cables" data type
- **2. Name the Source** Give the data source a name to display in the dropdown menu
- 3. Cable Type Specify cable type (e.g., Feeder, Distribution) Note, only feeder and distribution fiber types can be used to splice from (when running plans that route from existing fiber)
- **4. Select File** Click "Choose File" to select a kml or kmz file for upload
- 5. Allow Modification If you would like to be able to modify the data set on the map canvas after it is uploaded select Allow otherwise leave unchanged.
- 6. Save Click "Save" to begin data upload. Once completed, the manager will close, and the new data source will be available from the data type dropdown

#### Tip:

Only feeder and distribution cable types can be used as a branching off point for new planned fiber cables.

## Data Selection – Conduits Conduits define paths along which Arrow can place its fiber routes



#### **Uploading Fiber**

- **1. Data Type** If not already selected, use the dropdown to specify "Conduits" data type
- **2. Name the Source** Give the data source a name to display in the dropdown menu
- **3. Spatial Edge Type** Use the dropdown to specify edge type (road, duct, sewer, etc.)
- **4. Default Conduit Size** If uploading ducts/sewers users can specify their size (S/M/L)
- **5. Allow Modification** If you would like to be able to modify the data set on the map canvas after it is uploaded select Allow otherwise leave unchanged.
- **6. Select File** Click "Choose File" to select a kml or kmz file for upload
- 7.Save Click "Save" to begin data upload. Once completed, the manager will close, and the new data source will be available from the data type dropdown



### Data Selection – Conic Tile System

In Fixed Wireless optimizations, Conic Tiles supply topographic characteristic of a given area (e.g., density of foliage, etc.)

• * /	蕺	٠
0	Cummit O descard	
	Data Selection	
Locations	Humania (Linhusika 2016) 🛪 Basharana (Linhusika 2018) 🔹	*
Service Cayer	Watarita's Gootal 22Will 🗴 👘 🖉	£
Equipment	Engny w	1
Fiber Cables	None Selected	1
Conduits	Roat Segments (Tiger 2017) 🗴	1
Conic tile system	None Selected	1
Construction location	None Selected	1

Conic Tiles are used in conjunction with Impedance Resource Manager to determine how far from its source wireless signal can reach

Resource Selection Project Configuration If you are planning on running 5G / Fixed wireless optimizations, please contact Arrow team members to assist you with data loading

#### Data Selection – Construction Locations

Construction locations define areas where Arrow can place equipment at different cost e.g., reuse existing towers, rather than build new ones

	Cummit O Steamt		
	Data Selection		
Locations	Humanicio Universi 2010 ×	1	*
Service Layer	Weisenture (George 2210) 🗴 👘 🗸	ø	*
Equipment	Enginy w	ι×	2
Fiber Cables	None Selected	N.	2
Conduits	Road Segments (Tiger 2017)   k	÷	*
Conic tile system	None Selected	1	*
Construction location	None Selected	~	1
Eenstruction location	None Selacted		T
Eenstruction location	Resource Selection		T

By default, all data layers imported as locations can be used as construction locations, and show up in the dropdown menu

#### Data Selection – Data Management

# The Data Management panel enables you to manage access, add additional data and understand status of existing data sets

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#### Data Management

- Filter Select a specific data type or limit selection to only those data sets available in your current project
- **2. Data Set Permissions** Give users, groups, or projects access to the data set. This is where you can add a data set to any existing projects.
- **3. Info** View additional information on the data set
- **4. Upload Status** Commits are the number of records that were added successfully. Rejections are the number of records that had an issue.
- **5. Download Errors** If there are any errors, you can download the records with an error.
- **6. Upload a New File** You can add new records to an existing data set. This includes fixing issues in the download errors list and uploading those records.

Arrow Intro

Settings Overview

Header Bar

Visualization Modal

Analysis Panel

Data and Modeling Inputs

Data Sources

Resource Managers			

Project Configuration

Analysis Model

View Mode

**Running Plans** 

**Editing Plans** 

Editing Data Sets

Reports

Appendix

#### Overview

# Resource Managers define the modeling inputs and assumptions that Arrow uses when performing an optimization

Reso	ource Selection	What does it define / What is it used for?	When to adjust from defaults?
Price Book	Default Price Book 🗸 🗹	All network build costs (e.g., equipment, fiber labor and cable cost)	When accurate network cost is needed
Telecom Spend Matrix	Default Telecom Spenc 👻 🗹	How to calculate Enterprise revenues	When Enterprise revenue is estimated using A S' Telecom Spend Matrix approach
Competition	Default Competition 🗸 🗹	How to translate available competition information into target endpoints' fair share	When Arrow is used to determine fair share of target endpoints (and revenue-side business case calculation is needed)
ROIC Manager	Default ROIC Manager 🕞 🗹	Revenue-side business case inputs	When revenue-side business case calculation is needed (e.g., IRR targets or NPV-maximizations)
ARPU Manager	Default ARPU Manager 👻 🗹	ARPU assumptions	When revenue-side business case calculation is needed (e.g., IRR targets or NPV-maximizations)
Impedance Manager	Default Impedance Ma 👻 🗹	Wireless signal loss characteristics	Only when planning Fixed Wireless networks that factor in clutter information
Rate Reach Manager	Default Rate Reach Ma 👻 🗹	Addressability thresholds for FTTN/DSL equipment	Only when planning FTTN/DSL networks
Network Architecture Manager	Default Network Archit 👻 🗹	Equipment properties for each network architecture (e.g., max cabinet size)	When additional information on equipment sizes and fiber length constraints is available (to further improve network cost estimation)
Fusion Manager	Default Fusion Manage 👻 🗹	Interaction rules between conduit networks (e.g., where can a route jump from a road to a ducts)	Only when intricate interactions between conduit types are required
Planning Constraints Manager	Default Planning Const 🐱 🗹	Optimization constraints, reporting settings, and technology-specific parameters	Generally, only when directed by the Customer Success team, based on specific project or configuration needs

### Managing Resource Managers

## Resource Managers are managed via their respective management windows



#### **Managing Resource Managers**

- 1.Open Settings Click Settings button to open the pane and navigate to "Resource Selection" tab
- You can also manage Resource Managers from Global Settings -> Resource Managers menu accessible via the header bar
- 2.Manager Edit click the edit icon to the right of relevant resource manager. This will open popup screen with a list of Resource Managers
- 3.Clone / Edit Select Clone to create new resource manager or Edit to begin editing its contents.
- 4.Permissions Click on the + sign on expand a list of permission holders for the manager.
- Your permissions level for each manager determines available actions (e.g., Viewer can clone and use the manager in a plan, but only Modifier and above can change manager's values)

### Price Book Price Book is used to define all network build costs

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to the defa	gy code. By default, all a	reas are as	signed		CRIME I	
If you wish	n to define costs by mor	phology, p	leas			
reach out	to Arrow Customer Succ	cess team t	0			24 H M
discuss yo	ur options.				inter Frent II	3 4 g

- **2.Inputs** Individual cost inputs are spread across multiple tabs
- Equipment equipment costs
- Fiber Construction fiber labor/routing costs
- Fiber Cable cable size surcharges
- 3. Save Click "Save" to commit changes.

#### The Following Costs can be set in the Price Book:

Input Field Units				
Central Office	Unit Cos	Unit Cost and/or per Premise Passed		
Remote OLT	Unit Cos	t <u>and/or</u> per Premise Passed		
Splice Point	Unit Cos	t <u>and/or</u> per Premise Passed		
Fiber Distribution Hub	Unit Cos	t <u>and/or</u> per Premise Passed		
FDT Terminal 1x12	Unit Cos	t <u>and/or</u> per Premise Passed		
MDU ONT	Unit Cos	t <u>and/or</u> per Premise Passed		
Drop Coil / Bulk Distribution Terr	ninal	Unit Cost		
FW Cell Node (New Tower)		Unit Cost		
FW Cell Node (Use Existing Towe	r)	Unit Cost		
Remote Terminal (DSLAM)		Unit Cost		
(Junction) Splitter		Unit Cost		
Location Connector		Unit Cost		
Network Anchor	Placement type cost is only used	Unit Cost		
Slack Loop	when road segments have explicitly	Unit Cost		
Network Connector	average cost, computed from	Unit Cost		
Subnet node	assigned percentages, will be used	Unit Cost		
Install [by conduit type] - [by place	cement type]	Cost Per Meter/Foot		
Fiber Cable [by size]	(	Cost Per Meter/Foot		



#### **Telecom Spend Matrix**

# The TSM Manager is used to determine enterprise spend of target businesses when the Telecom Spend Matrix strategy is enabled in the ARPU Manager

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Using Telecom Spend Matrix it is possible to calculate precise telecom expenditure for each target business

**Planners can define their target industries, addressable business sizes and products**. By doing so Arrow only consider each business' addressable revenues and provides a realistic representation of each location's revenue potential.

Industries, business size and products that are not in current scope can be zeroed out and will result in prospective targets within those industries or sizes registering zero revenues.

**Revenue potential is determined via a set of coefficients** defining the magnitude of addressability of each item/category contained within:

**ARPU Weight** – Coefficient defining the addressability (1.0 = fully addressable). Fractional values can also be used to reflect partial addressability

Employee Count, Industry, Product – Available addressability categories

Each location's revenue is calculated by cross multiplying each Product, Industry and Size coefficient with the estimated expenditure on said products.

Individual Product spend estimates are a specific to the market tier the business is in, its size bracket and the industry the business operates in.

This resource manager is only used then TSM ARPU strategy is selected in the ARPU resource manager.

Telecom Spend Matrix is a proprietary Altman Solon dataset available Arrow.



### Competition – Configuration

# Competition Manager defines how factors such as available technology, service speed and brand recognition translate into fair share for the planned network

General	Area Based Competition Libr	ary			
B Configuration	census_blocks	×			
Speed Matrices	Location Based Competition	Library			
🕤 Retail	Retail (Arrow Plan	n)			
	BAU speed (Mbps) Legacy product speed (7 applicable	Plan speed (Mb)	peg) est all new redwork	Brand Strength Relative to competitions	Setua 1
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	Tower				
	BAU speed (Mbps)	Plan speed (Mb)	ps) al new rational	Brand Strength Relative to competition	Default 1)
Competition 1. Tabs – The man	ager is divided into thre	e sections/tabs	( ^ U	1.00	(A)
<ul> <li>Configuration</li> <li><u>network</u>, i.e., to</li> </ul>	<b>n</b> – Competitive profile of the one planned by Arro	of the <u>own</u> w			
<ul> <li>Brand Streng providers i.e.,</li> </ul>	<b>th</b> – Competitive profile their brand strength	of <u>other</u>	d new tattació.	Brand Strength Relative to competitors	Celsel 1
<ul> <li>Speed Matrix competitivened</li> </ul>	r – Retail – Matrix definir ess of individual technol	ng relative ogies and their	( <u>;</u> )	1.00	0

**Area Based Competition Library** – Identifies which library contains competitive information stored for individual geographical areas – Census Blocks by default – to use when calculating individual locations' fair share. Note if left blank, the default census\_blocks library is used.

**Location Based Competition Library** – Only for use in conjunction with the CostQuest locations data – Identifies which Arrow library contains location-level competition data that can be matched to target endpoints purchased from CostQuest, to evaluate fair share for each location individually.

Please reach out to Arrow Customer Success team for help with setting up custom, or location-level competition systems.

**Retail – Tower - Wholesale** – Settings defining competitive profile of the network planned by Arrow

**BAU Speed (Mbps)** – Implied service speed of the legacy network / the network that Arrow is going to overbuild. This value is only relevant when running an overbuild scenario (configured in ROIC Manager).

Plan Speed (Mbps) – Maximum service speed of the planned networks.

**Brand Strength** – Go-to-market strength factor for own brand (default = 1.00 = 100%), i.e., technology and speed being equal, how well is the provider planning the network recognized, regarded and positioned to win new customers relative to its competitors.

Retail = Residential and Small Business endpoints



**Tip:** Target Fair Share can be directly specified for each location by supplying "ROIC.BAU.FAIR\_SHARE" and "ROIC.PLAN.FAIR\_SHARE" parameters during location upload. Values at the location level **override** the Competition Resource Manager settings.

### Competition – Brand Strength

## Brand Strength tab of the Competition Manager defines competitive go-tomarket strength of providers that the planned network is competing against

General	1 View By Regions ()					
Configuration	Washington				+7 Reselect	
Brand Strength	2 Coverage Threshold			2		* ×
Speed Matrices						
🕤 Retail	3 Above Threshold Below Thresh	hold				
	Carrier	Coverage	wholesale	tower	retail	_1
	Highes Network Systems, LLC	98.5%	0	0	0	
	Space Exploration Holdings, LLC	98.5%	0	٥	0	
	VidSat. Inc.	97.6%	0	0	0	1
	T-Mobile USA, Inc.	80.2%	3	3:	<b>(</b> 1)	
	Lumen Technologies, Inc.	62.7%	0	0.	.0.	
	Comcast Corporation	51.6%	a	6	6	
	StarTouch, Inc.	33.4%	0	G	0	
	Verizon Communications Inc.	28.1%	0	G	0	

1. View By Regions – Users can filter provider list by the state(s) in this they operate

**2. Coverage Threshold** – Coverage threshold slider can be used to display only the providers that report sufficient presence in the preselected states

**3. Above/Below Threshold** – Prioritized list of providers to define their individual brand strengths. Providers with coverage below the target threshold are reported on the separate tab

Carrier – Provider name

**Coverage** – Fraction of census blocks in the selected region(s) in which the carrier reports service

Wholesale - Brand Strength inputs for Medium and Large Businesses

**Tower** – Brand Strength inputs for Tower endpoints

Retail - Brand Strength inputs for Residential and Small Business endpoints

Strength of 1 implies regular competition level from the given provider, while 0 means that they do not compete at all.

#### Network operators should set their own competitive weight to 0 here to avoid simulating competing with themselves.

### Competition – Speed Matrices

# Retail Speed Matrix tab of Competition Manager defines the relative competitiveness of individual technologies and speeds used in fair share calculations

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**Tip:** See appendix for fair share (penetration) calculation methodology

### ROIC – Configuration ROIC Manager defines the YoY financial profile of each plan analyzed in Arrow

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Global Settings > 1	Resource Managers - Default ROIC Ma	inager		×	1
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<ul> <li>Subsidies – Dedicated controls for managing plans that include subsidies</li> </ul>	Discard Dunges	Sares Sat	lings		1

Financial Constraints – Global business case inputs

Cash Flow Strategy Type – use Computed ROIC for all plans

Discount Rate - Cost of capital / WACC to use for NPV calculation

Starting Year – Which year the plan starts (only relevant when TSM ARPU strategy is used)

Years - How many years to project the cash flows for and use in NPV/IRR calculations

Penetration Analysis Strategy - Specifies the method to determine customer penetration over time

- **Curve Based** Penetration follows a predefined adoption curve (*defined by the penetrationRate parameter on the Models tab*)
- Flow Share Uses granular flow-share modeling to determine each period's subscribers (using churn and locations growth settings from the Models tab)

Connection Cost Strategy – Specifies how to handle individual location's re-connect costs

- **New Connection** Charges full new connection cost every time location (re)subscribes (cost set by ConnectCost field in the Models tab)
- Reuse Connection Probabilistically model for what fraction of new subscribers had connected in the prior periods and only charge for the net new locations, tracks unconnected customers as a percentage of total premises
- Improved Reuse Connection similar to Ruese Connection, however, this approach tracks unconnected customers as a percentage of non-customers

Terminal Value Strategy - Set separately for Planned and BAU scenarios

Terminal Value Type – Defines what method of TV calculation to use

- None No terminal value applied
- Net Cash Flow Multiple Last year's net cash flow multiplied by the value and added to the last period
- EBITDA Multiple Similar to Net Cash Flow, but maintenance and new build costs are excluded
- **Perpetual Growth** Assumes that a business will generate cash flows at a constant growth rate (from the last period) forever, must be a value between 0 and 1.
- Value Multiplier to use for the given strategy type (fraction for Perpetual Growth)



# ROIC Manager defines the YoY financial inputs for each location analyzed in Arrow

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- 1. Inputs are set independently for each endpoint type Household (Residential), MDUs, Celltowers and Small, Medium and Large Businesses
- 2. For each endpoint type, users can set Planned and Existing location network inputs – This allows Arrow to account for revenue cannibalization in network overbuild scenarios
- Planned Financial inputs for locations that will be connecting to the new planned network
- **Existing** Financial inputs for locations served by the legacy network / the network that the plan will overbuild. These values are only required if you run overbuild scenarios on your network footprint.
- 3. Override Options will override the inputs specified in the ROIC Models UI settings
- Location Overrides will leverage inputs defined at the location data library instead.
- Use Legacy ARPU Manager will use ARPU defined by the legacy ARPU resource managers instead.

**Tip:** See the following pages for additional details on ROIC financial inputs.



## **ROIC – Models** ROIC Manager defines the YoY financial inputs for each location analyzed in Arrow



1. You can vary financial inputs by individual states

## ROIC – Models ROIC Manager defines the YoY financial inputs for each location analyzed in Arrow



- **Manage Demographics** enables you to define segments for location demographic data (e.g., Median Age, Median Home Value) and assign different financial inputs by demographic attribute segment at a Global or State level. The underlying demographic data is from the US Census American Community Survey.
- 2. The Attribute Editor allows you to define the different segment min and max values by demographic attribute
- 3. You can then vary financial inputs based on the segments you define



# ROIC inputs can be defined at a Global, State or individual location level, below is a definition of the currently supported input fields (1 of 3)

Category	UI Name	Description	Location Template Column Name (PLAN or BAU prefix)	Acceptable Inputs
Revenue	Monthly ARPU	Monthly ARPU applied per routed location	MONTHLY_ARPU	Single value or array any >0
Revenue	ARPU Growth Rate	Growth rate of average revenue per user (ARPU)	ARPU_GROWTH	Single value or array within 0-1
Revenue	Monthly ARPU from TSM	Monthly ARPU as computed by the TSM (ARPU manager). Does not need to be input by user.	TSM_ARPU	Single value or array any >0
Capital Expense	Capex Inflation	Annual inflation for Customer Connection Build Cost and Customer Activation Cost	CAPEX_INFLATION	Single value or array within 0-1
Capital Expense	Customer Activation Cost	Success-based capex cost to activate a customer when they subscribe or resubscribe	CUSTOMER_FIXED_COST	Single value >0
Capital Expense	Customer Connection Build Cost	Success-based capex to connect a new customer applied based on Connection Cost Strategy (e.g., New or Reuse)	CUSTOMER_CONNECTION_COST	Single value >0
Capital Expense	Capex per Period	Pre-computed input capex per period. Not normally used by model.	ONGOING_CAPEX	Single value or array any >0
Capital Expense	Subsidy	Dollar amount to apply to subsidy	SUBSIDY	Single value >0
Capital Expense	Maintenance Percent of Revenue	Percent of revenue spent on capital maintenance expenses	MAINTENANCE_PERCENT	Single value or array within 0-1
Capital Expense	MDU Unit Connection Cost	Cost to connect a unit within an MDU	UNIT_CAPEX	Single value cost
Capital Expense	Upfront Network Cost	Starting network cost (for example if capital has already been spent on a network before running the model)	CUSTOM_NETWORK_COST	Single value cost

# ROIC inputs can be defined at a Global, State or individual location level, below is a definition of the currently supported input fields (2 of 3)

Category	UI Name	Description	Location Template Column Name (PLAN or BAU prefix)	Acceptable Inputs
Operating Expense	Opex Percent of Revenue	Percent of revenue spent on maintenance operating expenses	OPEX_PERCENT	Single value or array within 0-1
Operating Expense	Opex per Period	Cost per location per year on opex	ONGOING_OPEX	Single value or array any >0
Operating Expense	Opex Inflation	The amount by which opex is increased due to inflation	OPEX_INFLATION	Single value or array within 0-1
Operating Expense	CPGA / Advertising Costs	Cost per gross add, cost applied to new subscriber per period	CPGA_COSTS	Single value or array any >0
Operating Expense	CPGA Curve Definition	A linear input model of CPGA. Three values representing 1) CPGA in the first period, 2) the change in CPGA per period, and 3) the number of periods over which to change the CPGA	CPGA_COSTS_DEFINITION	Single value cost >0, single value cost, single value integer
Operating Expense	MDU Door Fee (Opex)	Cost required by an MDU to connect service to a unit within the MDU	DOOR_FEE	Single value cost
Customer Penetration	Default Fair Share	Terminal probability that a location will subscribe	FAIR_SHARE	Single value within 0-1
Customer Penetration	Penetration Change per Period	Pace of subscriber ramp to fair share; relies on initial penetration	PENETRATION_RATE	Single value or array within 0-1
Customer Penetration	Initial Penetration	Starting penetration of passed locations	START_PENETRATION	Single value or array within 0-1
Customer Penetration	Self Churn Rate	Probability that a location will churn each period	PLAN_CHURN_RATE	Single value within 0-1

# ROIC inputs can be defined at a Global, State or individual location level, below is a definition of the currently supported input fields (3 of 3)

Category	UI Name	Description	Location Template Column Name (PLAN or BAU prefix)	Acceptable Inputs
Customer Penetration	Market Churn Rate	Probability that a location will churn from competitor	MARKET_CHURN_RATE	Single value within 0-1
Customer Penetration	Household Occupancy	Household occupancy ration, i.e. percentage of locations that are occupied and therefore eligible to subscribe	HOUSEHOLD_OCCUPANCY	Single value within 0-1
Customer Penetration	Entity Growth Rate	Annual growth for location(s) in market	ENTITY_GROWTH_RATE	Single value or array within 0-1
Customer Penetration	Broadband Adoption Multiplier	Broadband adoption ratio i.e. percentage of locations eligible to subscribe	BROADBAND_ADOPTION	Single value or array within 0-1
Customer Penetration	Penetration Averaging Periods	Number of years over which to average penetration. Averaged penetration is used as an input to revenue.	PENETRATION_WINDOW	Single value integer >0
Customer Penetration	Input Penetration Curve	Use this to supply a precomputed network penetration	INPUT_PENETRATION_CURVE	Array of values within 0-1
Customer Penetration	Periods for Existing Network to Decay	Number of periods for BAU initial penetration to decline to 0%.	INTERSECTS_LINEAR_DECLINE	Single value integer >0
Customer Penetration	Plan Churn to Market Churn Periods	Number periods for input plan churn to align with the market churn	PLAN_CHURN_ADJUST_TO_MARKET	Single value integer >0
Cash Flow	Input Cash Flows	Use this to circumvent the ROIC model and input a precomputed Cash Flow	CUSTOM_CASH_FLOWS	Array of costs

## ROIC – Subsidies Dedicated tab in the ROIC Manager is used to define how subsidies are used in a plan



**1. Enable subsidy calculation** – Toggles location-level subsidy calculations. Subsidy amounts are then used to offset the cost of the new network build. The subsidy can be predefined or calculated by Arrow (configured below)

Note that **individual locations must be flagged as subsidy-eligible** to be included in subsidy calculations via "grant\_eligible" attribute. Please refer to the Data Preparation guide for information how to prepare these inputs.

- 2. Calculation Setting Determines how the subsidy is used / determined
- **Use Location Layer** Uses the predefined subsidy amount assigned to each location i.e., the user defines the amount of subsidy each location is receiving. ("ROIC.PLAN.SUBSIDY" location attribute is used to define the subsidy amount)
- Use Dynamic Calculation Determine the amount of subsidy required to meet the target threshold (as defined by Calculation Type setting below)
- Use Both First look for predefined subsidy amount stored with the location layer. If no values are present, the Dynamic Calculation is used for locations marked as grant eligible
- 3. Calculation Type Defines how to calculate the required subsidy amount
- **IRR** determines the necessary amount to achieve target IRR value for locations marked as grant eligible (leach location on a proportional cost basis)
- Fixed applies a fixed \$ amount to all locations marked as grant eligible
- **Percentage** applies a percentage value of the proportional cost required to reach locations marked as grant eligible

Value – Target value for Dynamic Calculation Type (percentage or \$ amount)

**Subsidy Range** – Apply upper and lower bound on acceptable subsidy amounts to avoid extreme results. Minimum and Maximum values are used when calculated about is outside of the range.

## ARPU ARPU Manager is used to define monthly revenue assumptions for target endpoints

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**1. ARPU strategy is set independently for each endpoint type** – Residential, Towers and Small, Medium and Large Businesses

**2. For each endpoint type, users can set BAU and Planned ARPU inputs** – This allows Arrow to account for revenue cannibalization in network overbuild scenarios

- **Legacy / BAU** ARPU of current subscribers served by the legacy network / the network that Arrow is going to overbuild. These values need only be adjusted when the financial model (in the ROIC Manger) is being set up to account for existing network's current cash flows.
- **Planned** Expected revenue of locations that will be connecting to the planned network

#### 3. Users can select from the following strategies:

- Global The specified value is used for all locations of the given type
- Location Layer Each location uses the ARPU value that is assigned to it in the data layer. Note, this strategy only works in conjunction with locations layers that explicitly assign ARPU to each record via attributes ("ROIC.PLAN.MONTHLY\_ARPU" / "ROIC.BAU.MONTHLY\_ARPU" [case sensitive]). Please refer to Arrow Data Preparation Guide to learn how to assign ARPU to each location.
- **Telecom Spend Matrix** For Business endpoints only, each location is computed its own revenue based on the combination of the business' size, industry, market, and addressable products defined in Telecom Spend Matrix resource manager. For most accurate results, each business should have a 4-digit industry SIC code assigned to it, as outlined in the Data Preparation guide.

?

**Tip:** ARPU Resource Manager setting will only take affect when the Location Override setting is enabled in the ROIC resource manager. Otherwise ARPU should be set using the ROIC resource manager.

#### Impedance

Impedance Manager controls wireless signal loss characteristics as a function of distance and topography in fixed wireless plans

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your inputs.

#### Rate Reach

Rate Reach Manager is used to define distance thresholds for placing FTTN/DSL equipment to serve target locations





#### Network Architecture

## Network Architecture Manager is used to define key equipment properties for each of the available network architecture types



#### **Network Architecture**

- **1.Tabs** The manager is divided into tabs corresponding to available fiber routing types
- **Direct Routing** Optimized service area network. Routes directly to the target location, installing only a single Bulk Distribution Terminal next to the target. Uses Feeder Fiber to connect source points to Bulk Distribution Terminals. The resulting network design aims to leverage fiber infrastructure created by neighboring targets to minimize total cost.
- Point-to-Point Similar to Direct Routing, however, each location is evaluated individually, and the resulting network layout and its resulting costs assume each location <u>does not</u> leverage fiber infrastructure created by other locations in the service area.
   Use the Direct Routing tab to adjust constraints for P2P plans.
- Hub-only Split Standard PON connects source points to household and small business locations with splitters placed only in Hubs. Based on defined constraints, it places passive Fiber Distribution Hubs and Terminals along the route. Uses Feeder Fiber to connect source points to Distribution Hubs and Distribution Fiber to connect Hubs to Terminals.
- Distributed Tap Connects source points to household and small business locations with passive Distributed Taps (DTAP and Optical Taps (OTAP) placed along the route based on defined constraints. Uses Feeder Fiber to connect source points (e.g., Central Office, Splice Point, Remote OLT) to DTAPs and Distributed Tap Fiber to connect DTAPs to OTAPs

### Network Architecture – Direct Routing (1 of 2)

## Direct Routing settings are in effect for plans ran using Direct Routing and Pointto-Point network construction option



**Fiber Constraint Configuration** – Feeder fiber length maximums

**Maximum Feeder Fiber Distance from Central Office** – Thresholds for the maximum length of buildable feeder fiber per service area, set separately for each target location type (e.g., Large Business, Cell Tower, Remote OLT)

Fiber Capacity Configuration – Defines how individual locations types connect to the planned network

**Multi Dwelling Unit Upgrade Threshold** – Threshold that determines how many locations on the same latitude and longitude should be treated as an MDU location.

For example, setting this to 5 means that any location with 5 units or more is treated as an MDU (connects with MDU terminal) rather than five individual households that connect through a BDT

**Slack Subnet Configuration** – Defines slack loop cluster constraints. Relevant only when Slack Clustering is enabled in the Planning Constraints Manager

Boundary Generator Strategy - Defines how the slack loop boundary polygon is created

- Spatial Buffer Generates a spatial buffer around the centroid of the target locations
- **Spatial Concave** Generates concave buffer around target the target locations
- **Centroid Distance** Snaps centroid of target locations to the nearest road edge, and then builds a polygon based on the maximum roads distance from that point
- Optimized Polygon Generates a polygon based on road distance for every target location and then takes the spatial intersection of all the polygons. The resulting polygon defines the area that guarantees that all targets are at most N distance from the subnet parent

Max Distance - Defines the maximum radius of a slack loop cluster

Location Strategy Type - Determines how the slack loop is placed in context of a cluster

- Centered Slack loop is placed in the center of the location cluster
- Optimized Slack loop is optimally placed to reduce Feeder fiber length
- **Fiber Optimized** Extension of the "optimized" strategy, where the loop is placed on top of other planned fiber, if it exists, closer to the target locations, minimizing future lateral fiber requirement

### Network Architecture – Direct Routing (2 of 2)

## Direct Routing settings are in effect for plans ran using Direct Routing and Pointto-Point network construction option

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**OLT Configuration** – Defines capacity constraints for Remote OLTs

Fiber Range – Threshold for the maximum length of buildable fiber from OLT to locations served.

**Output Ports** – Sets minimum, target, and maximum number of Ports available for Feeder Fiber connectivity in each Remote OLT. Note, this functionality for Direct Routing is currently in Early Access as we continue to refine it.

Bulk Terminal Configuration – Defined distance constraints and placement for Bulk Terminals

**Max Distance From Terminal to Location** – the maximum distance from a location to different edges when considering multiple edges for routing

**Distance Constraint Strategy** – Defines how to treat locations that are beyond the drop cable distance threshold

- Honor Distance Location is dropped. Only locations that are within the maximum distance are connected.
- Always Connect Location is connected. The Terminal is placed as close to the location as possible

Clustering Configuration – control edges evaluated and terminal to location assignment

- Max Edges the number of edges to consider when determining which edge to snap a location to
- **Drop Cable Weighting** a multiplier applied to the drop distance cost set in the Price Book; a higher multiplier will reduce the likelihood of further edges from being considered, and a lower multiplier will increase that likelihood.

#### Network Architecture - Point-to-Point

# Point-to-Point settings are currently only used for reporting purposes, and do not need to be changed

	Global Settings > Resource Managers	Default Network Architecture Manager	×
	Direct Routing     Point-to-Point (Reports Only)     Hub-only Split     Solutional Solution	Point-to-Point         This architecture runs from a source point to a target location point optimizing for the shortest individual route.         Pher Constraint Configuration         Meanure Feeder Fiber Distance from Central Office	
		Fiber Capacity Configuration - Consolidation Rules - Multi Desiling Linit Upgrade Threshold •	2
You should adjust the Point-to-Point architecture		Bulk Terminal Configuration – Vea Distance from Terminal to Location (Feet) 1640 –	3
constraints in the Direct Routing section.		Childrene Construient Stratogy @ ALXWINS_CONNECT = Output Configuration + Healt Configuration +	
		Clustering Configuration +	
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## Network Architecture – Hub-only Split (1 of 3) Hub-only Split settings are in effect for plans ran using Hub-only Split network construction option

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Fiber Constraint Configuration – Feeder fiber length maximums

Maximum Feeder Fiber Distance to Equipment – Thresholds for the maximum length of buildable <u>feeder</u> fiber per service area, set separately for each target equipment type used in a plan (e.g., Fiber Distribution Hub, Remote OLT) Hub Configuration – Hub-specific equipment settings

Max Distance from Hub to Terminal – Maximum length of buildable distribution fiber between Hubs and Terminals

Location Strategy Type - Determines how the Hub is placed in the context of its serving cluster

- Centered Hub is placed in the center of the location cluster
- Optimized Hub is optimally placed, closer to the boundary of its serving area, towards the CO, to reduce Feeder fiber length
- Fiber Optimized Extension of "optimized" strategy, where the hub is placed on top of other planned feeder fiber, closer to center of target locations, minimizing distribution fiber requirement

Output Configuration - used with K-Means hub clustering (Planning Constraints Manager setting)

- Target Connections --- Target number of connections per Hub
- Maximum Connections Upper bound of how many connections each hub can support

Terminal Configuration – Terminal-specific equipment settings

Max Distance from Terminal to Location – The maximum length of the drop cable connecting individual locations

**Optimize Spans** – Control if Terminals can traverse road intersections to serve locations. With Optimized Spans unchecked, the Terminal will not cross intersections and reduce the likelihood of path overlap

**Distance Constraint Strategy** – Defines how to treat locations that are beyond the drop cable distance threshold

- Honor Distance Location is dropped. Only locations that are within the maximum distance are connected.
- Always Connect Location is connected. The Terminal is placed as close to the location as possible (a longer drop cable is required)

## Network Architecture – Hub-only Split (2 of 3) Hub-only Split settings are in effect for plans ran using Hub-only Split network construction option

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#### Terminal Configuration – continued

Clustering Configuration - control edges evaluated and terminal to location assignment

- Max Edges the number of edges to consider when determining which edge to snap a location to
- Cluster Strategy
  - Legacy Agglomeration Clustering (1 Edge) uses an agglomeration algorithm to cluster locations before assigning them to a terminal; only one edge is considered for location assignment.
  - Agglomeration Clustering (N Edges) uses an agglomeration algorithm to cluster locations before assigning them to a terminal; uses up to the Max Edges specified for location assignment.
  - Clustering Spanning Tree uses a spanning tree algorithm to cluster locations before assigning them to a terminal; uses up to the Max Edges specified for location assignment.
  - KMeans Clustering (N Edges) uses a modified K-means algorithm to cluster locations before assigning them to a terminal; uses up to the Max Edges specified for location assignment.
- **Drop Cable Weighting** a multiplier applied to the drop distance cost set in the Price Book; a higher multiplier will reduce the likelihood of further edges from being considered, and a lower multiplier will increase that likelihood.

**Fiber Capacity Configuration** – Defines how individual locations types connect to the planned network and their bandwidth requirements

#### Rules

- Fiber Capacity Type Defines what equipment is used to connect each target endpoint type ("SingleConnection" = FDTs/MDUs, "DropCoil" = Drop Coil / BDT)
- Atomic Units The number of distribution strands that are required to enable each location category, e.g., at 32 strands connection has sufficient feeder fiber to enable a tower, medium or large business

#### **Consolidation Rules**

• **Multi Dwelling Unit Upgrade Threshold** – The threshold determining how many locations on the exact latitude and longitude should be treated as an MDU location. For example, setting this to 5 means that any location with 5 units or more is treated as an MDU (connects with MDU terminal) rather than five households connecting through one or more terminals. **Note, ensure that this setting is above the maximum connections in Terminal Configurations.** 

## Network Architecture – Hub-only Split (3 of 3) Hub-only Split settings are in effect for plans ran using Hub-only Split network construction option

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**Slack Subnet Configuration** – Defines slack loop cluster constraints. Relevant only when Slack Clustering is enabled in the Planning Constraints Manager

Boundary Generator Strategy - Defines how the slack loop boundary polygon is created

- Spatial Buffer Generates a spatial buffer around the centroid of the target locations
- Spatial Concave Generates concave buffer around target the target locations
- **Centroid Distance** Snaps centroid of target locations to the nearest road edge, and then builds a polygon based on the maximum roads distance from that point
- **Optimized Polygon** Generates a polygon based on road distance for every target location and then takes the spatial intersection of all the polygons. The resulting polygon defines the area that guarantees that all targets are at most N distance from the subnet parent

Max Distance - Defines the maximum radius of a slack loop cluster

Location Strategy Type - Determines how the slack loop is placed in context of a cluster

- Centered Slack loop is placed in the center of the location cluster
- Optimized Slack loop is optimally placed to reduce Feeder fiber length
- Fiber Optimized Extension of the "optimized" strategy, where the loop is placed on top of other planned fiber, if it exists, closer to the target locations, minimizing future lateral fiber requirement

**OLT Configuration** – Defines capacity constraints for Remote OLTs

Fiber Range – Threshold for the maximum length of buildable fiber from OLT to locations served.

**Output Ports** – Sets minimum, target, and maximum Ports available for Feeder Fiber connectivity in each Remote OLT. **Note that the minimum number of ports multiplied by Fiber cable size should be equal to or greater than the maximum Hub connections set under the Hub Output Configuration.** 

Bulk Terminal Configuration – Defined distance constraints and placement for Bulk Terminals

Max Distance From Terminal to Location - the maximum distance from a location to different edges when considering multiple edges for routing

Distance Constraint Strategy – Defines how to treat locations that are beyond the drop cable distance threshold

- · Honor Distance Location is dropped. Only locations that are within the maximum distance are connected.
- Always Connect Location is connected. The Terminal is placed as close to the location as possible

Clustering Configuration – control edges evaluated and terminal to location assignment

- Max Edges the number of edges to consider when determining which edge to snap a location to
- **Drop Cable Weighting** a multiplier applied to the drop distance cost set in the Price Book; a higher multiplier will reduce the likelihood of further edges from being considered, and a lower multiplier will increase that likelihood.



## Network Architecture – Distributed Tap Distributed Tap settings are in effect for plans ran using Distributed Tap network construction option

Sinci Russig     Macris Red (Resold Da)     Hadrady Ref     Destinate Re	Distributed Tap     This architecture creates a network hiers     rows a source point (e.g., Central Office,     Distributed Tap (DTAP) and then a maxim     Optical Taps (DTAP).	rchy that connects Splice Point) to a sam number of
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Fiber Constraint Configuration – Feeder fiber length maximums

**Maximum Feeder Fiber Distance to Equipment** – Thresholds for the maximum length of buildable <u>feeder</u> fiber per service area, set separately for each target equipment type used in a plan (e.g., DTAP Subnet, Remote OLT)

**Fiber Capacity Configuration** – Defines how individual locations types connect to the planned network and their bandwidth requirements.

#### **Consolidation Rules**

 Multi Dwelling Unit Upgrade Threshold – The threshold determining how many locations on the exact latitude and longitude should be treated as an MDU location. For example, setting this to 5 means that any location with 5 units or more is treated as an MDU (connects with MDU terminal) rather than five households connecting through one or more OTAPs. Note, ensure that this setting is above the maximum connections in OTap Configurations.

**OTap Configuration** – OTap-specific equipment settings

Max Distance between OTaps - Maximum distance between OTaps connected to the same DTap port

**Max Distance between OTaps to Locations** – The maximum length of the <u>drop cable</u> connecting individual locations. Note that locations further than this distance from the conduit available for routing (e.g., distance from road layer) will not be connected.

OTaps Input and Output ports are currently not configurable through the UI.

**DTap Subnet Configuration** – Terminal-specific equipment settings

Max Distance from DTap to OTap – Maximum length of buildable Distributed Tap fiber between a DTap and OTap

**Output Ports** – Target and maximum number of Ports available on each DTap for Distributed Tap fiber. Note that multiplying this number by the fiber size (e.g., , FS\_1X32) provides you with the location capacity the DTap can support.

**OLT Configuration** – Defines capacity constraints for Remote OLTs

Fiber Range – Threshold for the maximum length of buildable fiber from OLT to locations served.

**Output Ports** – Sets minimum, target, and maximum number of Ports available for Feeder Fiber connectivity in each Remote OLT. Note, this functionality for Distributed Tap is currently in Early Access as we continue to refine it

## Fusion – (1 of 2)

# Fusion Manager enables users to define precise interaction rules between conduit networks for plans that leverage multiple conduit types

Global Settings > Resource M	anagers > Default Fusion Manager		×
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Max connection distance (Feet)		- 46	et.)
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Road Segments	8	Sings to Edge	*
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Sewer	8	Swap to Dage	÷
Copper Conduit			

**Interval Buffer Distance** – Interval for putting synthetic splice points on the primary conduit edge (i.e., how frequently to consider a new splice point locations when routing from existing fiber)

**Wormhole Intervals** – Distance between auto-generated potential connection points (wormholes) along each network

**Aggregate networks** – If selected, networks of the same type and different size can be treated as equal (e.g., treat small and large ducts as equivalent)

**Snapping Distance** - the distance over which networks of the <u>same</u> <u>type and size</u> can be snapped together i.e., the proximity between two conduit segments to be considered intersecting with one another (e.g., small sewer to a nearby small sewer line)

**Max connection distance** – the distance over which networks of the <u>same type but different size</u> can be snapped together (e.g., small sewer to a large sewer)

**Max Wormhole distance** – the distance over which networks of <u>different types</u> can be snapped together (i.e., the distance between sewer/manhole and sewer/road)

**Wormhole cost code** – specifies which price book item represents wormhole cost (connections between conduit types)

**Location/Equipment Connectivity** – Determines how target locations connect to the planned network

- Connected? toggle to select which conduit types target locations can connect to
- **Connectivity Type** defines how the connection occurs (directly [Snap to Edge], or via a dedicated Network Connector)



## Fusion – (2 of 2)

# Fusion Manager enables users to define precise interaction rules between conduit networks for plans that leverage multiple conduit types

Educ Augus	Manager and	Augus Course	Stanual France	
Eage type	is primary?	Auto Fuse	Manual Fuse	
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Sewer	0			n
Copper Conduit	0			R [
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#### Network Rules – Defines rules around jumps between conduit types

- Is primary Tells Arrow which layer should be treated as the primary/default conduit layer (generally, Road Segments as they are most complete)
- **Auto Fuse** when enabled, allows Arrow to autogenerate connection points between different conduit types, i.e., it allows the planned routes to switch between conduits in any place (e.g., places manholes to connect roads with sewers),
- **Manual Fuse** tells Arrow to only use the predefined network connection points, which must be uploaded ahead of time and selected from the equipment data layer to include in a plan

**Dual Edge Configuration** – When enabled creates dual sided conduits based on the specified width. Arrow will then use both sides of the conduit when planning the fiber route.

**Tollbooth Settings** – Defines exact rules use of tollbooths in a plan (one-time costs associated with switching between which conduit the planned route goes through). Please contact Arrow Customer Success team if think tollbooths might be needed in your plans.



## Planning Constraints – (1 of 7)

# Settings at the top of the Planning Constraints Manager define placement behavior of fixed wireless and FTTN/DSL nodes

Placement Strategy	Esisting and Random	Ŷ
Polygon Strategy	Fired Radius	×
Cell Radius (m)	300	
Cell Granularity Ratio	0.5	
Minimum Ray Length (m)	45	
Snapping Distance (m)	50	
SLAM Node Constraints		
Placement Strategy	Existing and Random	~
Cell Radius (m)	300	
Cell Granularity Ratio	9.1	
Snapping Distance (m)	120	
Optimization Speed (Mbs)	10	

Cell Node Constraints - Fixed Wireless Cell Node / equipment behavior settings

Placement Strategy - Defines how to chose initial placement of network nodes

- Existing Locations Places initial set of coverage nodes using user specified latitude and longitude data
- Random In areas with no specified node data or areas with coverage gaps due to limited existing data, random strategy enables Arrow to place additional nodes to meet coverage or IRR targets
- Existing and Random Combination of the two above

Polygon Strategy – Defines how the coverage area of the cell node is defined

- Fixed Radius Circular coverage areas with set radii (e.g., 500 meters)
- Average Radius Circular coverage areas with set radii based on assumed average coverage distance
- Ray Tracing Variable octagonal coverage areas determined by impedance clutter data between polygon centroid and shape points. Requires Clutter data (Conic tile system) is selected in plan's data selection, and the Impedance Manager defines wireless signal propagation characteristics

**Cell Radius**– Constant coverage radius assumption for Fixed and Average radius polygon strategies above

**Cell Granularity Ratio** – The interval along conduit edge segments that cell towers are placed when searching for optimal placement

Minimum Ray Length - Used only when Ray Tracing is selected - Minimum ray length used when computing diagonal rays

Snapping Distance – Determines the cell radii overlap with each other during the initial cell node placement.

DSLAM Node Constraints - FTTN/DSL equipment behavior settings

Placement Strategy – Same functionality and options as for Cell Node Placement Strategy

Cell Radius - Currently not used

Cell Granularity Ratio – The interval along conduit edge segments that the terminals are placed when searching for optimal placement

Snapping Distance – Determines the radii overlap with each other during the initial node placement

**Optimization Speed (Mbps)** – The minimum service speed that each connected location is required to achieve. The setting is used in conjunction with Rate Reach Manager to calculate the maximum distance between a location and its serving DSLAM/FTTN node to deliver the minimum speed.



## Planning Constraints – (2 of 7)

# Planning Constraints Manager defines various optimization constraints, reporting settings, and technology-specific parameters



Fiber routing mode	Route Trom Nam 🐨
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Fiber tadfer size (m)	1524
Edge Snapping Settings	
Max distance - tocation to edge (m)	500
Max distance - equipment to edge (m)	303

Equipment Constraints – Fiber route starting point(s) settings

**Fiber Routing Mode** – Determines where to originate/splice from when designing the new fiber paths.

- Route From Fiber Routes start at splice points that are automatically placed on top of existing fiber. Interval Buffer Distance setting in Fusion Manager defines how densely those synthetic splice points can be placed
- Route From Nodes Routes originate from Central Office or existing splice points (i.e., layer containing splice points data that is selected in the Equipment data selection dropdown)

**Minimum Fiber Splice Capacity** – Defines the minimum splice point capacity required to be usable in the plan, i.e., only splice points with spare capacity set above this threshold are used in a plan. Note that splice point capacity must be defined on the equipment layer for this setting to take effect.

**Missing CO Strategy** – Defines what to do when a Central Office is not present in the selected service area(s), i.e., how to go about placing a new CO required for a network in the area:

- Do Nothing Do not place a new Central Office. As a result, there will be no planned fiber in areas with no existing COs
- Use Existing Splice Points Only Place a new CO on top of existing Splice Points (when splice point data layer is selected)
- Use Synthetic Splice Point Only Place a new CO on top of auto-generated splice points from a selected existing fiber layer, i.e., place CO on top of existing fiber
- Use All Splice Points Use a combination of existing and synthetic splice points for optimal CO placement
- Use Primary Edges Preferred Place a new CO anywhere along the primary Conduit layer (typically roads)

### Competition Fiber - Wholesale & Tower competition threshold

**Fiber Buffer Size** – Defines the radius used to determine the competitive presence of other service providers from the target location, used in its fair share calculation

**Edge Snapping Settings** – Defines maximum distances from conduit to location-supporting equipment

Max Distance – Location to Edge – Maximum distance from the conduit edge for the target to be considered routable

Max Distance – Equipment to Edge – Maximum distance from the conduit edge for the equipment to snap to a fiber network



## Planning Constraints – (3 of 7)

# Planning Constraints Manager defines various optimization constraints, reporting settings, and technology-specific parameters



### Service Area Buffering – Service Area conduits inclusion settings

**Edge Buffer Distance** – Maximum buffer distance outside of the selected service area(s) to allow the planned fiber to go through. This allows the planned fiber to temporarily leave the service area to reach locations inside of it that would otherwise be unreachable though the conduit networks restricted to the service area boundary, e.g., reach the other side of the lake, or take more direct / cheaper path in service areas that are oddly shaped.

#### Location Clustering – Automatic location clustering/merging settings

**Business Cluster Distance** – Defines the maximum cluster width for business endpoints. Inside each cluster, the business are aggregated together into a single latitude and longitude, and the planned fiber and equipment reach only this single point rather than each location individually. Revenues and financial potential of each locations are not impacted preserving the integrity of the business case.

**Household Cluster Distance** – Defines the maximum cluster width for residential endpoints. Inside each cluster, the households are aggregated together into a single latitude and longitude, and the planned fiber and equipment reach only this single point rather than each location individually. Revenues and financial potential of each locations are not impacted, preserving the integrity of the business case.

**Cluster Discounting** – Used for Integrated Build planning only – defines how to discount future revenues of location clusters. It is only applicable when Slack Cluster Rule Type is set to Cluster, i.e., when Integrated Build module is engaged.

Discount Strategy – Defines the discounting strategy for location clusters

- None Do not discount revenues
- Linear Turns on the discount strategy for Integrated Builds. Linear option helps when a slack cluster has a small number of locations with a significant variance in potential revenue. When selected, the expected revenue is discounted based on a factor that is derived from a ratio of the Expected Revenue and the Median Revenue from a distribution of the locations in the cluster.

## Planning Constraints – (4 of 7)

# Planning Constraints Manager defines various optimization constraints, reporting settings, and technology-specific parameters



Hub Clustering – Settings defining how to generate hub-service areas and where to place the network equipment

Hub Cluster Strategy – Specifies an approaches for deciding on where to place Fiber Distribution Hubs

• DAG (Directed Acyclic Graph) – Legacy – The algorithm places hubs "downstream" from the CO, prioritizing filling the hub with as many locations as possible (within the maximum locations per hub constraint).

It is a very fast algorithm but may result in oddly shaped hub serving areas.

It should only be used to reproduce legacy Arrow results (pre-2021)

• Minimum Spanning Tree – Similar to DAG, however, prior to doing the hub placement, the algorithm uses a minimum spanning tree to eliminate redundant conduits from the route, e.g., if there are multiple road edges connecting the same point it removes the longer ones. This is also a fast algorithm, that produces slightly more realistic hub serving areas.

• **K-Means Clustering** – *Default* – The algorithm uses a clustering approach to first cluster locations based on the road distance, and then places hubs in relation to these clusters, while ensuring the maximum locations per hub (or cluster) and the maximum distance from locations to the hub settings are honored. This approach results in the most realistic output, i.e., like what a network engineer would plan by hand, but is slightly slower than the other two. Nevertheless, any analysis (short of high-level *relative* comparison of attractiveness of different markets) should be using this approach.

**Polygonizer Road Edge Types** – *Used only with K-means clustering strategy* – Defines which road edge types to use when dividing the whole service area into smaller polygons, that are then used in K-means analysis to determine final hub serving areas. Using the Polygonizer results in hub boundaries that are closer to what a network engineer would design. It also improves overall plan runtime.

**Polygonizer Hub Cutting Threshold** – *Used only with K-means clustering strategy* – Threshold at which additional road edge types are considered. For example, with Primary and Secondary entered and Hub Cutting Threshold set to 5, if any of the polygons created using Primary roads have 5 or more Hubs Secondary roads will also be used to further divide the polygons.

Note that this value may need to be carefully calibrated to match your exact preferences and current planning practices.

**Resolve Hub Overlap** – Used only with K-means clustering strategy – In areas with sparse road network, it is possible to encounter two hubs leveraging the same road segments to connect their respective locations. When this occurs, hub boundaries may overlap. This setting detects such scenarios and places a third hub to ensure all three polygon boundaries do not overlap with each other. The approach effectively reduces the size of the two original hubs and forces the third one to be placed.

Near Net - Near-Net module settings

**Near Net Strategy** – Enables leveraging the Slack Loop clusters along routes targeting specific locations. The Slack Cluster Rule Type needs to be enabled, and the Business Cluster distance should be set to 0. For example, Slack Loops will be placed along the path when a plan is run for selected Cell Tower locations and Slack Cluster Rule Type is enabled for Medium Businesses. In addition, routed lateral fiber distances are calculated for each Medium Business included in a cluster.

Splice Separation – Determines the distance interval along the Fiber route evaluated for placing Slack Loops.

## Planning Constraints – (5 of 7)

# Planning Constraints Manager defines various optimization constraints, reporting settings, and technology-specific parameters



Location Data - Location-level reporting settings

**Location Cost Persistence Types** – Defines the level of detail to preserve when saving location-level attribution of plan's costs. Note that this writes significant amount of data into the database, and should only be used when necessary

- Summary Cost Total attributed cost (fiber + equipment) as a single entry
- Detail Cost Detailed cost attribution by equipment and fiber type
- Total Cost only for RFP plans Minimum cost needed to connect the location. (This ignores fiber route sharing benefits with other targets included in the plan)
- Cash Flows Year-over-year financial model components, as selected in the settings below

**Cash Flows: Component Analysis** – When locations-level cash flows are enabled in Location Cost Persistence above, it defines which components of the business model to save for each location:

- BAU BAU for all locations in the service area generally redundant
- BAU Plan BAU for all locations passed by the planned network
- BAU Remaining BAU for locations not passed by the planned network generally redundant
- BAU Intersects All passed locations that are still subscribers of the legacy technology
- New Network All passed locations that already migrated to the new technology
- Planned Network All passed locations (New Network + BAU Intersects)
- Incremental Incremental impact of the new network, i.e., Planned Network BAU Plan

**Cash Flows: Selected Curves** – When locations-level cash flows are enabled in Location Cost Persistence above, it defines which line items of the business model to save for each location

**Cable Codes** – Defines available cable sizes, by fiber cable type. Cables are rounded up from their exact strand count (based on the downstream locations demand) to the next available size. Cable surcharges for each size can are defined in the Price Book and are added on top of fiber install costs.

Feeder Fiber Cable Codes - List of eligible Feeder fiber sizes

**Distribution Fiber Cable Codes** – List of eligible Distribution fiber sizes

Distributed Tap Fiber Cable Codes – List of eligible Distributed Tap fiber sizes

Lateral Fiber Cable Codes – List of eligible Lateral fiber sizes

## Planning Constraints – (6 of 7)

# Planning Constraints Manager defines various optimization constraints, reporting settings, and technology-specific parameters



Fiber Planning – Defines how to treat/cost instances of feeder and distribution fiber overlapping with one another

**Pricebook Defined Overlap Cost** – When selected, all instances of overlapping fiber will be separately itemized in the bill of materials, and a separate Price Book cost code is used when costing the overlapping distance. You can set the "Planned Overlap" fiber cost in Price Book to \$0/m to completely eliminate double counting of the overlap portion of the network, or to any number lower than actual fiber cost to represent the reduced cost of such double routes. Total route mileage is unaffected by this setting

Slack Cluster - Used to engage the Integrated Build planning functionality - Defines the behavior of slack loop location clusters

- Slack Cluster Rule Turns the slack loop location clustering on/off
- None No clustering, i.e., the Integrated Build functionality is off
- Cluster Turns the slack loop clustering on for the Integrated Builds

**Slack Cluster Types** – Defines which location types are aggregated into slack loop clusters. Note that running plans with slack clustering enabled but no eligible endpoint types selected is equivalent to running the plan without the Integrated Build functionality enabled.

Subnet Output – Sub-service area financial reporting settings

Generate Financials – Saves financial details at a subnet level, e.g., by hub, enabling more granular cost reporting

**Data Generation Settings** – Settings defining how much detailed data to saved with each plan

Summarize Service Mods – Summarizes all equipment, fiber, and coverage for a plan as it is modified

**Generate Plan Location Links** – *Required to retrieve routed locations reports,* saves the linking between each target endpoint and the equipment it connects to, enabling detailed reporting of each connected locations in a plan – *Keep selected* 

**Generate Subnet Linking** – *Required for Plan Editing* – establishes tracing between equipment, fiber, and endpoints which enables generation of network topologies – *Keep selected* 

Persist Junction Nodes – When selected, the includes Junction Nodes in its detailed equipment output and cost breakdown

Aggregated BOM – produces breakdown of equipment and fiber costs, vs. just the total cost – Keep selected

## Planning Constraints – (7 of 7)

# Planning Constraints Manager defines various optimization constraints, reporting settings, and technology-specific parameters



Edit Plan Setting – Defines UI behavior in Plan Edit mode

**Use Only Selected Locations** – When selected, only the originally selected target locations will be displayed in the Edit Mode. This makes it easy to, e.g., inspect that all targets have been connected (or view the ones that were not), but eliminates the possibility of expanding the list of plan targets from inside the Edit Mode, e.g., by manually adding a new hub

Debug Setting- Debugging settings

Log Request Event – Do not enable unless directed by the Customer Success team – Saves detailed debugging data in the database

### Resource Managers – Management

## The Resource Managers panel enables you to manage access as well as update or create new resource managers

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	ARPU Tests in ROIC			roic_manager		Yes	🖉 Edit
	Default Telecom Spend Ma	ıtrix		tsm_manager		Yes	Clone
	Default Fusion Manager			fusion_manager		Yes	Delete
	Weak Lumen and Zayo Co	mmercial		competition_manager		Yes	=
2	Mabl ROIC Manager 2024-	11-16-144630		roic_manager		Ves	=
	- Mabi ROIC Manager 202	4-11-16-144630		roic_manager	Yes	=	=
	project	Role	e Permissions 🗸				
	Mabi Near Net	R	lesource Owner		÷		1 =
	wi_near_net Arrow		lesource Viewer		.*		1 -
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### **Resource Manager Management**

- **1. Filter** Select a specific resource manager type or limit selection to only those resource managers available in your current project
- **2. Resource Manager Permissions** Give access to users, groups, or projects to the resource manager. This is where you can add a resource manager to any existing projects.
- **3. Edit, View, Clone, Delete** You can edit, view, clone, or delete a resource manager based on your permissions to that individual resource manager.

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### Project Configuration – Overview

# Users can set their project defaults (data and resources that are enabled by default) and create new Projects directly above Data Selection panel





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## Analysis Mode – Standard Plan Settings

## Analysis Settings define all the aspects of optimization plan to be run



- 1. Plan Information
- 2. Project Defines which project template (defaults for data and resource selection) should be used as a starting point
- 3. Analysis Type
  - Network Build: runs an optimization and places equipment as part of plan
  - Network Analysis: runs the pruning analysis and shows high level financials for all levels of build
- 4. Edit Plan Inputs: Update the endpoint technology, network construction architecture, tags or plan type
- 5. Location Selection Defines which endpoint types to target in the optimization
- 6. Optimization type 5 target optimization types available, e.g. full build, coverage target Details on the following pages
- 7. **Pruning Strategy** Indicates where the budget constraint is to be applied: to all selected geographies ("Inter Service Area") or to each ("Intra Service Area")
- **8.** Filters Adds filters to the locations analyzed based on preconfigured attributes. Note, once a filter is added and service areas are selected the locations that match the filter can be previewed on the map.
- Selection Type Defines whether the selection mode will be service areas (selecting polygons) or location selection (individual locations)
- 10. Selected Areas/Locations Lists areas/locations selected for the analysis

Tip: Please contact Arrow team member to configure filters for your environment

## Analysis Mode – Network Construction Types

# Users can select between three different hub and spoke network architectures to generate their plans

1 Direct Routing	<ul> <li>Direct Routing – Does not place any equipment along the way</li> <li>Routes from source point directly to target location, installing a single Bulk Distribution Terminal (representing a coil) at a point on the road nearest to target(s)</li> <li>Generally used to connect Towers, Medium/Large Businesses and Fixed Wireless locations (feeder fiber)</li> </ul>
2 Point-to-Point	<ul> <li>Point-to-Point – Does not place equipment along the way</li> <li>Similar to Direct Routing, but each target endpoint is evaluated individually, The resulting network layout, and costs, assume each target does not leverage fiber infrastructure created by neighboring targets (e.g., shared fiber route between two targets will be costed twice)</li> </ul>
3 Hub-Only Split	<ul> <li>Standard PON – Splitters are placed only in Hubs (1x32)</li> <li>Places equipment along the way – Fiber Distribution Hubs and Terminals</li> <li>Feeder Fiber connects the source point to Hubs and Distribution Fiber connects Hubs to Terminals</li> <li>Drop distance constraints determine Terminal placement in relation to household and small business locations</li> </ul>
4 Distributed Tap	<ul> <li>Distributed Tap – Limits number of Terminal placed per Fiber cable</li> <li><u>Places equipment along the way</u> – Distributed Taps (DTap) and Optical Taps (OTaps)</li> <li>Feeder Fiber connects the source point to DTaps, and Distributed Tap Fiber connects DTaps to OTaps</li> <li>Drop distance and maximum OTaps per DTap port constraints determine OTap placement in relation to household and small business locations</li> </ul>

## Analysis Mode – Arrow Fiber Network Architectures / Construction Types The four different hub and spoke network architectures can be illustrated by the following fiber architectures



## In Network Build, Arrow allows users to run five main types of optimizations

Full Coverage	<b>Design network that covers every location in target service area(s)</b> – Coverage provided by fiber or fixed wireless technology, as specified by the user
Budget	<b>Build most financially attractive network for a fixed budget amount –</b> Route to highest-opportunity locations first (IRR-based), until construction budget runs out
Coverage Target	<b>Design NPV-maximizing network that achieves desired coverage level –</b> Route to most attractive locations first, until coverage target is reached
Plan IRR Floor	Within a given budget, build until plan IRR is reached – Continue expanding until plan IRR falls to target IRR, or budget runs out, whichever comes first. Resulting plan IRR will be <u>no less</u> than target IRR
Segment IRR Floor	<b>Build to all locations that exceed target IRR</b> – Every location above target IRR will be routed to. Resulting plan IRR will be <u>above</u> target IRR

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## View Mode – Location Info Location Info tab allows users to inspect details of individual locations



**1.Select Location** – Click on individual location on a map to bring up the Location Info tab

- **2.Location Information** Key location information displays at the top of the panel
- **3.Other Attributes** Displays all additional attributes assigned to the location during the upload process (from the upload template)
- **4.Audit Log** Displays a log of the last edit to a location only if the location was edited.

**Note:** Locations can only be selected when heatmap feature is off



## View Mode – Equipment Info Equipment Info tab allows users to inspect the details of existing and planned network equipment



- **1.Select Equipment** Click on individual equipment element on a map to bring up the Equipment Info tab
- **2.Location Information** Equipment details, if set by the user (existing equipment), or placed in the plan (planned equipment), display in the panel

### View Mode – Boundaries Info

## Boundaries Info tab enables users to look up active service area name, or search for it on a map using its name



- **1. Select Boundary** Click inside the boundary to bring up its details
- 2. Boundary Search Search for boundaries using individual service area's names or codes



## View Mode – Competition Info Competition Info tab enables users to understand the providers present in a specific boundary



**1.Select Boundary** – With Retail competition enabled, click inside the boundary to bring up its details

- **2.Fair Share** This calculation is based on the provider's present in the selected boundary and settings in the currently selected Competition Resource Manager (see Penetration Rate Calculation in the appendix for additional detail)
- **3.Competitive Technology** You can change the order of which technologies to display
- **4.Competitor Detail** Click on an individual provider to see additional detail



**Note:** Boundary selection only works when in View Mode

## View Mode – Conduit Info

# Conduit Info panel displays information about the conduits and enables users to change placement type of individual road segments



**1.Select Conduit** – Select individual segment by clicking it on a map

- **2.Show Segments by Tag** Displays placement tags of road segments, if available
- **3.Conduit Info** Displays available segment attributes
- **4.Tagged As** Users with modify permissions and above can change placement tag of the selected segment(s). Use the Shift key to select multiple segments

**Note:** Road Edge selection is only available when conduits are being visualized



### View Mode – Plan Info

# Plan Info tab allows users to search, open, delete, rename and update permissions to existing plans



1.Search Plans – Opens up plan search utility

- **2.Plan Info** Brings up info panel with key information about the plan
- **3.Edit Plan Details** Unlocks the greyed-out area above, and allows the user to rename the plan, update start location, tags and user permissions

4. Delete Plan – Deletes current plan

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## We recommend the following order of operations for running optimizations



Notes: Before planning to use Arrow, make sure you have active log in credentials. If a setting is not mentioned, keep default.



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## Create a new plan and select 'Standard Plan' in plan type dropdown



### Creating and Saving a New Plan

- 1. **Create New Plan** Click "Create a New Plan". Plan Inputs prompt will show up in the center of the screen
- 2. Plan Name Give plan a name
- 3. Standard Plan Select "Standard Plan" from the dropdown
- **4. End-point Technology** Leave as Fiber unless you are going to run a 5G/Fixed Wireless plan
- 5. Network Construction Architecture Select the preferred network construction (e.g., Hub-only Split, Direct Routing)
- 6. **Create** Click "Create Plan" to begin analysis. The plan is also now saved and can accessed later, or shared with other users



Best practice is to save names without spaces; instead, use underscores ("\_")

### New Plan Settings Locations Input Equipment Output

## Running Plans – Hub-and-Spoke (Standard) Select data layers to include in the analysis



### **Data Selection**

- 1. Data Selection Navigate to "Data Selection" tab in the accordion
- 2. Pick Data Layers use the dropdown menu next to each data type to view available data sources and select desired ones. Select only the sources that are needed for the analysis
- **3. Commit** When done, hit "Commit" to save your selection

### Running Plans – Hub-and-Spoke (Standard)

## Select Resource Managers to use in the analysis



### **Resource Selection**

- Resource Selection While still inside "Plan Settings Mode", open "Resource Selection" tab in the accordion
- 2. Select Resource Managers Select your desired Resource Managers (click the relevant drop down to view available resources and select desired one)
- **3. Commit** When done, hit "Commit" to save your selection

Not all Resource Managers are needed for each analysis. Select the ones you need, and leave the Default otherwise

## Turn on location layers to be used in simulations, and to view on the map



### **Locations**

- 1. Analysis Mode Go to "Analysis Mode" on the Analysis Panel
- Enable Select the checkbox corresponding to the desired location type(s)
   Your selections here determine what type of locations will be targeted in the optimization run
- **3. Heatmap** Toggle "Location Heatmap On" to see the individual locations
- 4. Plan Inputs Edit Plan Inputs if needed

### Tip:

?

You will not see locations unless they are selected in the data sources

Output

## Running Plans – Hub-and-Spoke (Standard) Adjust optimization settings, and run a plan



 New Plan
 Settings
 Locations
 Input
 Equipment
 Output

#### **Optimization Inputs**

- 1. Analysis Type Select desired analysis type, e.g., Network Build
- 2. Settings Adjust optimization settings to your desired parameters
- **3. Geography Selection** Click on the map to select service areas to include in the optimization. Once at least one area is selected, the "Run" button will become available

Note, it is possible to adjust analysis boundary (e.g., to capture few extra targets near the edges) without changing the global boundaries library. To use this capability, first save your plan. You can then navigate to top menu tools bar and use the "Edit Plan Service Area" utility. The new service area boundaries are saved only in the context of your saved plan.

**4. Run** – Click "Run" to begin the optimization. Small plans should finish in < 1 min.

Detailed description of Optimization Inputs is provided in "Analysis Mode" section of this document

## Tip:

You will not see locations unless they are selected in the data sources

Confidential & Proprietary
# Filter locations in Service Areas based on multiple criteria



#### **Filtering Locations**

- **1. Location Attributes** Filters are configured based on attributes defined for each location data set.
- **2. Add Filters** Add multiple filters to select a subset of the locations in a Service Area. Note, the filters return locations matching all selected filters.
- 3. Preview on Map Click Preview on Map to see which locations match the defined filters in the selected Service Areas. Note, ensure that the Selection Type is set to Service Areas and there is at least one Service Are selected.
- Adjust Selection After selecting preview on map you can adjust individual location selection by selecting or deselecting locations with a red target.
- **5. Service Area vs. Locations** Clicking Preview on Map changes the Selection Type from Service Areas to Locations. Note to first define filters or adjust the filters used in a plan make sure Selection Type is set to Service Areas.

Tip: Please contact Arrow team member to configure filters for your environment

#### Confidential & Proprietary

You will not see locations unless they are selected in the data sources

# Turn on equipment and cable layers to view on the map



#### Equipment

- Open Modals While the plan is still running, navigate to "Network Equipment" and "Cables" modals
- 2. Existing vs. Planned Toggle viewing existing and planned networking equipment
- Enable Toggle specific cable layers to bring into the view. As soon as the optimization finishes running, Planned network equipment and cables will appear on the map (if enabled)

#### Running Plans – Hub-and-Spoke (Standard)

New Plan  $\rangle\rangle$  Settings  $\rangle\rangle$  Locations

Equipment >> Output

After running a plan, a number of outputs can be extracted from Arrow, including financial projections and new fiber routes



#### **Optimization Output**

Input

- 1. Summary Pan summary is displayed in the Output section of the Analysis panel
- Reports Plan data can be downloaded. More on the reports in their own section
- 3. Financial Detail Additional detail can be accessed by clicking "Expand Results
- 4. Show Resource Settings
  - Resource Manager settings used to run the plan can be viewed.

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## Running Plans – Ring

# Create a new plan and select 'Ring Plan' in plan type dropdown



# Creating and Saving a New Plan

- 1. Create New Plan Click "Create a New Plan"
- 2. Save Click "Save Plan as" to make the analysis permanent, and accessible in the future. Popup screen will appear
- **3. Plan Name** Give plan a name
- 4. Ring Plan Select "Ring Plan" from the dropdown
- Create Click "Create Plan" to begin analysis

**Tip:** Best practice is to save names without spaces; instead use underscores ("\_")



## Running Plans – Ring Select data layers to include in the analysis



## Data Selection

- 1. Data Selection Navigate to "Data Selection" tab in the accordion
- 2. Pick Data Layers use the dropdown menu next to each data type to view available data sources and select desired ones. Select only the sources that are needed for the analysis
- **3. Commit** When done, hit "Commit" to save your selection

## Running Plans – Ring Select Resource Managers to use in the analysis



#### **Resource Selection**

- **1. Resource Selection** While still inside "Plan Settings Mode", open "Resource Selection" tab in the accordion
- 2. Select Resource Managers - Select your desired Resource Managers (click the relevant drop down to view available resources and select desired one)
- 3. Commit When done, hit "Commit" to save your selection

## (?)

Not all Resource Managers are needed for each analysis. Select the ones you need, and leave the

# Turn on location layers to be used in simulations, and to view on the map



Output

## Running Plans – Ring Specify ring endpoints, optimization settings, and run the analysis



#### **Optimization Inputs**

- 1. Analysis Mode Go to "Analysis Mode" on the Analysis Panel
- 2. Define Rings Use the "Add Ring" button begin ring creation. Click on the CO/Exchange on a map where you want the ring begin, followed by CO/Exchange where it should end. You can continue on to create longer chains
- Run Click "Run" to begin the optimization. Small plans should finish in < 1 min.

**Tip:** To define ring endpoints existing COs/Exchanges have to be visible on a map

## Running Plans – Ring Turn on equipment and cable layers to view on the map



#### **Equipment**

- Open Modals Navigate to "Network Equipment" and "Cables" modals
- 2. Existing vs. Planned Toggle viewing existing and planned networking equipment
- 3. Enable Toggle specific cable layers to bring into the view.

## Running Plans – Ring

#### New Plan $\rangle\rangle$ Settings $\rangle\rangle$ Locations $\rangle\rangle$

Equipment

After running a plan, a number of outputs can be extracted from Arrow, including financial projections and new fiber routes



#### **Optimization Output**

Input

- Summary High level plan summary is displayed in the Output section of the Analysis panel
- 2. Financial Detail Additional detail, such as YoY financial projection, subscriber counts etc. can be accessed by clicking "Expand Results". A popup window will open
- 3. **Reports** Plan data can also be downloaded in a form of csv reports. More on the reports in their own section



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## Running Plans – Network Analysis

# Network Analysis plan setup should mimic that of a standard plan, with analysis type set to Network Analysis



#### **Network Analysis Setup**

- 1. Standard Plan Setup Follow the Standard (Hub-and-Spoke) plan steps, incl. analysis inputs
- 2. Analysis Type Select "Network Analysis" as analysis type. Remaining inputs should match desired standard plan inputs
- **3.** Location Selection Select the checkbox corresponding to the desired location type(s)
- 4. **Geography** Select one or multiple service areas for the analysis. Note, Network Analysis does not currently support running with individually selected locations or location filters.
- 5. Run Click "Run" to begin analysis

# After running a network analysis, there are 3 views of the output in the UI



#### Network Analysis Setup

Input

- Output Click "Output" tab to view the analysis reports
- 2. Charts There are three charts available for immediate viewing in the UI. Use the dropdown to toggle between the views
  - IRR shows IRR of the planned network on yaxis vs. CapEx on the xaxis
  - Coverage shows locations covered on yaxis vs. CapEx on the xaxis
  - NPR shows NPV of the planned network on yaxis vs. CapEx on the xaxis
- 3. **Reports** The "Reports" button allows the user to number of CSV with the details of the network analysis



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## Running Plans – RFP Navigate to the RFP Console using the cloud icon in the toolbar



## Running Plans – RFP RFP Console list 3 tabs used for submitting and opening existing plans

	Course -
BY Test 3 Near Net 120722	COMPLETED
BY Test 2 Near Net 120722	COMPLETED
BY Near Net Test 120722	COMPLETED
asdfasdfa	COMPLETED
test routig	COMPLETED
sdfasdf	COMPLETED
test locs	COMPLETED
adfasf	COMPLETED
dh test	COMPLETED
tk neamet test 2 120522	(COMPLETED )

- 1. List All RFPs This tab shows all the RFPs which have been run and allows users to go into the plans or download reports
- 2. Submit RFP This tab is where new RFPs are created
- **3. Manage RFP Templates** This tab is where templates are controlled; templates define the settings that are used when running RFPs

## Running Plans – RFP To submit a RFP plan, navigate to the Submit RFP tab



## Running Plans – RFP Target locations csv file should have the following structure

(	1(	2	3	4
	A	В	С	D
1	id	latitude	longitude	
2	14296258	47.45033	-122.446	
3	13025784	47.45048	-122.46	
4	1	47.45292	-122.436	
5	2	47.45907	-122.437	
6	3	47.45664	-122.441	
7	4	47.45269	-122.44	
8	5	47.45391	-122.439	
9	6	47.47361	-122.462	
10	7	47.47214	-122.489	
11	8	47.41534	-122.459	
12				
13				
14				
15				

- 1. Id This column should contain a unique id for each location
- 2. Latitude Latitude of the site
- 3. Longitude Longitude of the site
- **4. Other** Any other number of columns, including location-specific financial inputs, can be added after the first three, and these will be passed through

## Running Plans – RFP To view all the RFPs which have previously been submitted go to the "List all RFPs" tab

2 Search RFPs	Q Search	
BY Test 3 Near Net 120722	COMPLETED A	1. Navigate to the I
4 13477 BY Test 3 Near Net 120722 (1 rtp_v2	6 🖽 cav {} json 🗎 site 速 shp	3. Click on RFP to e down the addition
BY Test 2 Near Net 120722	COMPLETED ~	<ol> <li>Enter Plan – User where the plan ca</li> </ol>
BY Near Net Test 120722 asdfasdfa	COMPLETED ~	5. Report Selection plan. Reports can system
test routig	сомчитир 🐱	6. Download Repor
dfasdf	COMPLETED ~	are various report 7. Plan State – Fach
test locs	сомецтто	8. Pages – User can
adfasf	COMPLETED -	
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- all RFPs tab
- ch for RFPs based on the name
- nd User can click on any of the RFPs in the list to expand formation
- click on the hyperlink plan name to jump into the plan en be viewed or edited
- nis dropdown shows all the various reports available for the dded to RFPs just like reports are added to other parts of the
- Depending on what report is selected in the prior step, there es available to download the report
- displays the state of the plan
- multiple pages of plans at the bottom

## Running Plans – RFP Users can add or remove RFP templates in Manage RFP Templates section

xisting	templates			
Version	Name	Value	Action	
	Default RFP template	<pre>{     'projectis': 1,     'fiberRoutingPode': 'ROUTE_FROM_FINES' ]</pre>	3 Delette	<ol> <li>Navigate to the Manage RFP templates tab</li> <li>View Templates – The table shows all current templates in the system</li> </ol>
	Default RFP v2 Template	( "r#pProjectName": "v2_template" }	2 Delete	<ul> <li>3. Delete Template – Using the delete buttons on the right of the existing templates you can delete them</li> </ul>
0 0	ben test	( ***pProjectName*: "Ben_Test" }	Dvieta	<b>4. Upload new template</b> – In this section you can upload new templates. You have to choose if it is a "service area" or "no service area" type. Give the template a name. Then upload a json file with the template value (see next page for the structure of
2	801 Template	{ "rfpProjectName": "NDT Project" }	🗟 Delete	templates)
pload	www.tomplato			
P Type	iew tempiate	O Service Area 🕕 No Service Area		

## Running Plans – RFP RFP Template has the following structure

# **<u>"No Service Area" template:</u>** Name of the project that should be used by the template "projectId": 1, "fiberRoutingMode": "ROUTE\_FROM\_FIBER" Available options: ROUTE FROM FIBER ROUTE\_FROM\_NODES "Service Area" template: Name of the project that should *be used by the template* "rfpProjectName": "BDT Project"

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## Editing Plans – Overview When a plan completes running, you can enter manual edit mode



#### **Editing Functionality**

- Equipment you can edit equipment location, location to equipment assignment, add or delete equipment, adjust Fiber Distribution Hub and Remote Terminal coverage boundaries, and add notes to equipment
- Routes you can adjust fiber routes by using Route Adjusters to avoid or prefer a specific path, you can add Anchors to ensure Feeder Fiber passes through a specific point and add notes on Feeder Fiber path segments. Note, feeder and distribution fiber routes are recalculated after adjusting equipment locations and boundaries and clicking Recalculate or Commit.
- Plan Types you can edit Hub and Spoke plans (both Hub only split and Direct Routing) and Ring plans, in addition you can create an empty Hub and Spoke plan and manually add equipment to cover locations.

## Editing Plans – Hub and Spoke Plans

# Editing is supported for Hub and Spoke plans run using Direct Routing and Hub Only Split Network Construction



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## **Hub and Spoke Edits 1. Equipment Location** – move equipment to a new location by selecting it and dragging it (note, CO locations are not editable in edit mode) 2. Location Assignment – assign or unassign locations from Fiber Distribution Terminal or Bulk Distribution Terminals 3. Fiber Distribution Hub Boundary -adjust the boundary to exclude or include locations served. Note, Fiber Distribution Terminals and Distribution fiber will be re-optimizing after recalculating or committing boundary edits. 4. Merge Bulk Distribution Terminals – merge Bulk Distribution Terminals that are in proximity into one and all locations will connect to it 5. Recalculate / Commit – after making edits Recalculate Hubs & Terminals re-optimizes fiber routes based on equipment and boundary changes. Commit will recalculate, update the plan outputs including reports and exit edit mode. 6. Location Connections – you can view the number of locations served by a Fiber Distribution Hub or Terminal **7. Alerts –** highlight abandoned locations and violations of network architecture rules (e.g., max locations served, drop cable length)

## Editing Plans – Hub and Spoke Plans Creating and editing blank Hub and Spoke plans



**Steps for Editing Blank Hun and Spoke Plans** 

- **1. Network Build Plan** Run a Network Build plan selecting Location Types, Selection Type as Service Areas and **NO** Service Areas selected.
- **2. Edit Plan** In edit mode, place a Central Office on the map and select Commit Changes & Exit (this associates an underlying Service Area with the plan). Note, this step is not required if there is an existing CO in the Service Area you are planning for.
- **3. Place Equipment** Add Fiber Distribution Hubs, Remote Terminals or Bulk Distribution terminals by dragging and dropping them onto the map. You can define the locations covered by adjusting boundaries or associating locations with individual terminals.
- **4. Recalculate /Commit** after making edits Recalculate Hubs & Terminals optimizes fiber routes based on equipment locations and boundaries. Commit will recalculate, update the plan outputs including reports and exit edit mode.

Ensure that under Routing Selection the Selection Type is Service Areas and no items

are selected

## Editing Plans – Ring Plans Editing Ring Plans





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#### **Ring Plan Edits**

- **1. Equipment Location** move Location Connectors or Route Adjusters to a new location (note, Subnet Node locations are not editable in Edit mode)
- **2. Location Assignment** assign or unassign locations from Location Connector
- **3. Merge Location Connectors**–merge Location Connectors that are in proximity into one and all locations will connect to it
- **4. Recalculate / Commit –** after making edits Recalculate Hubs & Terminals will re-optimize fiber routes based on equipment and boundary changes. Commit will recalculate, update the plan outputs including reports and exit edit mode.
- **5. Location Connections** you can view the number of locations served by a Location Connector (aka Terminal)
- **6. Alerts** highlight abandoned locations and violations of network architecture rules (e.g., max locations served, drop cable length)

## Editing Plans – Route Adjustments and Annotations Adjust the fiber route and add additional detail on equipment and route segments

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Dpi Environment		
Hsi Office Code		
Hsi Enabled		
71		
Physically Linked		
Fiber Available		
Fiber Capacity	50	
Route		
Fiber Size	0	
Fiber Count		
Build Type		

#### Plan Edits

- **1. Route Adjusters** route adjusters enable you to change the fiber route by placing them over an area and selecting avoid or include. Clicking Recalculate Hubs & Terminal after placing a Route Adjuster reoptimizes the fiber route
- **2. Equipment Annotation** Add additional detail to equipment (e.g., Fiber Distribution Hub, Splice Points)
- **3. Feeder Fiber Annotation** –Add additional detail to Feeder Fiber route segments. Note, when Arrow recalculates routes in Edit mode or by Modifying a plan the Feeder Fiber segments are reconstituted and all annotations are lost.

(	1 IN 1200 1	( -	Fiber Route	×		(	
1		10	Route				?
-	64(220	And Harton	Fiber Size				
		3	Fiber Count		To avoid losing Feeder Fiber annotations,		Tip:
			BuildType		and FDH boundaries and Fiber routes have		Please contact Arrow team member to configure
	10			Street	been finalized		financial multipliers for Route Adjusters
100						\ \	

Tip: Please contact Arrow team member to configure financial multipliers for Route Adjusters



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## Editing Data Sets – Overview Location, Equipment, Fiber Cables and Conduit data sets can be edited on the map canvas



Project		3.7 Testing
	O Discard	
	Data Selection	
Locations	vashon stacked locations ( ${\rm g}^{\rm e}$ x	1
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Equipment	Vector Splices $\underline{B}^{\rm r}$ $\times$	uf 1
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Constructio	Notifying Selected	£

#### Data Set Edits

- 1. Entering Data Edit Mode the data edit utility can be accessed from the top menu toolbar or the settings panel. Note that only data sets marked as Allow Modifications are available for editing. The pencil icon next to the data set name denotes editable. In addition, the user requires sufficient permissions to edit a given data set.
- **2. Data Type** Locations, Equipment, Conduits, and Fiber Cables can be edited using the data edit utility. Note that you can also edit Service Areas, however, this is through a different utility (see the Service Area Upload description for more detail)

## Editing Data Sets – Locations Location data sets can be edited on the map canvas



## **Location Edits 1. Location Data Set** — If you have multiple location data sets that are editable, select the one you want to edit by selecting the appropriate tab. Note the number of modifications in each data set, which will be visible in the blue circles. 2. Adding Locations — First, select the type of location you want to add (e.g., Households, Businesses, or Celltowers), click the plus sign, and then on the map canvas. Hold down the shift key to add multiple locations without having to re-click the plus sign. **3.Selecting Locations** — You will be in location selection mode by default. Click on a location on the map canvas to move it, delete it, or edit its attributes. **4. Edit Attributes** — Click on Edit Attributes to edit or add data attributes to individual locations. Make sure to click Save after editing any data attribute. 5. Workflow State — Change a location's workflow state to Locked to prevent future modification without first changing the state to Created. If you no longer want the location included in Arrow plans, change the state to Invalidated.

## Editing Data Sets – Equipment Equipment data sets can be edited on the map canvas



#### **Equipment Edits**

- **1. Equipment Data Set** If you have multiple equipment data sets that are editable, select the one you would like to edit by selecting the appropriate tab. Note the number of modifications in each data set, which will be visible in the blue circles.
- **2. Adding Equipment** First, select the type of equipment you want to add (e.g., Central Office, Splice Point, or Network Connector), click the plus sign, and then click on the map canvas. To add multiple locations without having to re-click the plus sign, hold down the shift key.
- **3. Selecting Equipment**—By default, you will be in equipment selection mode. Click on an equipment icon on the map canvas to move or delete it.

## Editing Data Sets – Conduits Conduit data sets can be edited on the map canvas



#### Conduit Edits

- Conduit Data Set If you have multiple editable conduit data sets, select the one you would like to edit by selecting the appropriate tab. Note the number of modifications in each data set, which will be visible in the blue circles.
- 2. Adding Conduits First, select the conduit type you would like to add (e.g., Duct, Road Segment), click the plus sign, and then click on the map canvas. Hold down the shift key to add multiple vertices to a conduit path. To exit multi-vertices addition mode right, right-click on the map canvas.
- **3.Selecting Conduits**—By default, you will be in conduit selection mode. Click on a conduit on the map canvas to edit it, delete it, or move it. Note that to move a conduit segment instead of editing its vertices, double-click on it and then drag it to its desired location.
- **4. Snapping** Enable snapping to make connecting to existing vertices on the map canvas easier. You can also increase the distance to change the snapping sensitivity.

## Editing Data Sets – Fiber Cables Fiber Cable data sets can be edited on the map canvas



#### Fiber Cable Edits

- **1. Fiber Cable Data Set** If you have multiple fiber data sets that are editable, select the one you would like to edit by selecting the appropriate tab. Note the number of modifications in each data set, which will be visible in the blue circles.
- **2. Adding Fiber Cables** First, select the fiber type you want to add (e.g., Feeder Cable, Distribution Cable), click the plus sign, and then click on the map canvas. Hold down the shift key to add multiple vertices to a fiber path. To exit multi-vertices addition mode, right-click on the map canvas.
- **3.Selecting Fiber Cable** —By default, you will be in fiber selection mode. Click on a fiber on the map canvas to edit, delete, or move it. Note that to move a fiber segment, double-click on it instead of editing its vertices and then drag it to its desired location.
- **4. Snapping** Enable snapping to make connecting to existing vertices on the map canvas easier. You can also increase the distance to change the snapping sensitivity.

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#### **Reports – Overview**

After a plan is run, a number of outputs can be extracted from Arrow, including financial projections and new fiber routes



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**Tip:** Custom reports can be added to the list – contact your Arrow administrator for details
## Reports – Key Reports The reports section contains downloadable reports from the plan, specific to the plan type which was just run

## **Hub-and-Spoke Plan Reports**

Default list. More reports can be created as needed



## **Ring Plan Reports**

Default list. More reports can be created as needed

Reports		1
Report	Format	
Network And Equipment CapEx - Span Summary	csv 🗸	🛓 Download
Planned Ring Fiber KMI	kml 🗸	🛓 Download

Details on the following page

## Hub-and-Spoke Plan Reports – Key Reports Arrow comes preloaded with a number of standard reports; main ones include the following

**1. Plan KML (.kml)** – Generates KML file containing planned fiber and key network elements

**1. Financial Summary (.csv)** – Comprehensive financial modeling results, from number of locations passed and subscribers to individual cash flow components for each analysis year

2. Network And Equipment CapEx (.csv) – Summary of fiber and network equipment elements placed in a plan, incl. costs for each item

**3. Near-Net Coverage (.csv)** – List of locations with corresponding demand, fair share and proximity to fiber data

Custom reports can be added based on team's specific needs



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1	18.81	-52.76	80-01	140	2,172	7,123
1	38.81	-52.78	BU-01	MD	250	821
1	39.63	-92.76	80-01	MO	2,070	6,800
1	38.81	-82,75	80-01	MO	2,657	8,754
1	38.85	-92.70	BU-05	MD	1,093	3,587
1	38.81	-52,67	80.05	MO	901	2,956
1	15.81	-52.69	BU-05	MO	314	1,090
3	38.81	-92.71	80-05	MO	2,574	8,447

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### Fair Share Methodology - Residential

# Residential opportunity fair share is estimated by combining the Competition Manager inputs and the competitive intelligence data available for each location

Identify providers	s serving give	n Census Block	Contemporation Trans	late available sp ovider 'brand' ir	eed, technology and to offer strength	Ago	Aggregate across all providers and calculate implied fair share					
List all providers serving the census block in which the location is situated using FCC's BDC fabric data (for US-based implementations) Look up reported maximum download speed for each provider and technology (for a given census block)			Convert of values (0 Multiply Strength provider ( consume even whe same)	download speeds t -1 scale) each provider's str ' to arrive at final co (e.g., superior brand rs' minds results in r n speeds and techn on	o Speed Strength rength score by 'Brand mpetitive strength for a recognition in more competitive offer ologies may be the kup from Speed Matrix section petition Resource Manager (usi ogy and maximum download s	Sum given Arrow	Sum up competitive strengths of all providers in a given census block, add expected offer strength from Arrow's plan, to determine resulting fair share Lookup from Competition Resource Manager. Set 1 one by default for all providers and self. When running overbuild plans from a provider perspective, ensure that own strength is set to zero to avoid treating legacy assets as a competitor. ed) Provider total strength / Sum of a provider's total strength					
Provider	Technology	Max Download Spe	ed (Mbps)	Area Coverage >	Technology Strength 🗙	Brand Stre	ength <mark>=</mark> Total S	Strength	> Implied Fair Share			
Provider A	Copper	25		25%	0.25	1.00	0.0	0625	2.56%			
Provider A	Fiber	150		75%	1.00	1.00	×	).75	30.77%			
Provider B	Fiber	500		50%	1.00	0.75	0.	375	15.38%			
Provider C	Satellite	30	100%0.00100%0.25				C	0.00	0.00%			
Provider D	Fixed Wireless	125					0.25		10.26%			
Arrow Planned Network	Fiber	1,000		100%	1.00	1.00	1	.00	41.03%			
<b>Tip:</b> Target Egir Sk	hare can be direc	stly specified for each	location by	supplying "ROIC B	ALLEAIR SHARE" and "RO	Ις ΡΙ ΔΝΙ ΕΔΙ	IR SHARE" parame	otors during	location unload			

## Fair Share Methodology - Enterprise

# Tower and Business opportunity fair share is estimated for each location by determining the number of competitors within a specified distance



 Put a buffer of around all the competitive fiber routes from the Geotel dataset (buffer radius adjustable in Planning Constraints Manager)

2. For each location, calculate how many competitive fiber route buffers it is contained within, and their respective brand strengths

3. Fair share is calculated as:

1 / (1 + (number of competitors\* respective brand strength))

Tip: Target Fair Share can be directly specified for each location by supplying "ROIC.BAU.FAIR\_SHARE" and "ROIC.PLAN.FAIR\_SHARE" parameters during location upload



#### Penetration Rate Calculations – BAU Penetration Over Time

# BAU penetration curves are based on decay towards estimated BAU fair share penetration, with rate of change determining decay rate



Rate Change: Set by user to represent historical rate of decay for legacy technology -0.00001 to -7.0 value range, with -0.25 being representative of recent market trends

**? Tip:** Set BA

Set BAU start penetration = 0 and rateChange = -0.00001 to model greenfield network builds

#### Penetration Rate Calculations - New Network Penetration Over Time

New Network penetration curves are based on target fair share and a rate of change factor which determines how steep the curve is



Rate Change: Set by user to represent historical rate of penetration for new technology -0.00001 to -7.0 value range, with -0.25 being representative of recent market trends



Set to 7.0 to reach fair share penetration within one time period (e.g., when modeling building out to contract customers)

#### Penetration Rate Calculations – Synthesis

In the case when fiber is launched in a current copper market, the curve for copper decline is based on the fiber rate of change rather than historical



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## Financial Model – Typical CapEx Elements

# In planning routes to target locations, Arrow factors in a number of necessary network equipment elements and their costs

Typical Arrow Enterprise / Tower Build Plan Components *Illustrative* 



All equipment and fiber capex is considered one-time upfront expense

### Financial Model – Location Revenue factors

# ARPU, operating expenses and ramp up to fair share are all considered in projecting revenue for each location

# Typical Arrow **Individual** Location Financial Evaluation *Illustrative*

Time Period / Year	0	1	2	3	4	5	6	7	8	9	
Number of Locations	1	1	1	1	1	1	1	1	1	1	Total annual location ARPU (input directly via ARPU manaaer, or
Location ARPU [annual]	\$5,100	\$5,100	\$5,100	\$5,100	\$5,100	\$5,100	\$5,100	\$5,100	\$5,100	\$5,100 🤜	pulled from Telecom Spend Matrix)
Number of Customers	0.00	0.11	0.18	0.23	0.27	0.29	0.30	0.31	0.32	0.32	Ramp up to fair share penetration value
Penetration	0.0%	11%	18%	23%	27%	29%	30%	31%	32%	32%	area of the location, or direct user input)
Location Revenue	\$0	\$560	\$936	\$1,188	\$1,357	\$1,470	\$1,546	\$1,597	\$1,631	\$1,654	
Total Location Revenue x Penetration											
Operating Expenses	\$0	\$118	\$197	\$249	\$285	\$309	\$325	\$335	\$342	\$347	Fraction of revenue spent on OpEx and
Maintenance Expenses	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Huthendrice
Location Expenses	\$0	\$118	\$197	\$249	\$285	\$309	\$325	\$335	\$342	\$347	
							Location	n Revenue – Lo	ocation Expens	jes	
Location Net Cash Flow	\$0	\$443	\$740	\$938	\$1,072	\$1,161	\$1,221	\$1,261	\$1,288	\$1,306	
Discounted Cash Flow	\$0	\$403	\$611	\$705	\$732	\$721	\$689	\$647	\$601	\$554 🚄	Present value of future cash flow
		_		_							
Present Value of Future Cash Flows	\$5,664	Tot	al expected cu	irrent value of build	location's reve d cost to deteri	enue streams. mine overall p	This value gets rofitability	; compared to	network		
						1					
	All ar	oove ass'	umptior	is can be	. changer	d using F	ARPU and	a ROIC re	esource r	managers	j.

## Cash Flow Projection – Example Scenario Setup

# To visualize how cost and revenue models come together, we will run a sample full coverage plan in one area

Arrow Build – Sample Scenario



**Plan Settings:** 

ARPU = \$700/mo.

Capex:



## Cash Flow Projection – Example Scenario CapEx Routing to 412 medium businesses using current assumptions will require \$1.59M, all of which will be spent upfront

Arrow Build – Sample Scenario – CapEx



Splice Point

**Total Fiber** 



## Cash Flow Projection – Financial Projection Output Arrow Build – Sample Scenario – Cash Flow

# Those 412 locations, however, are expected to turn into 76 customers, by year 10, resulting in plan's overall NPV of \$0.6M, with 17.5% IRR

Time Period / Year	0	1	2	3	4	5	6	7	8	9
Number of Locations	412	412	412	412	412	412	412	412	412	412
Total Available Revenue	\$3,460,800	\$3,460,800	\$3,460,800	\$3,460,800	\$3,460,800	\$3,460,800	\$3,460,800	\$3,460,800	\$3,460,800	\$3,460,800
Number of Customers	0	26	42						75	76
Number of Customers	0	20	43	20	Number of i	new customers is gr	eater than custom	er difference	10	10
New Customers	0	30	24	20	between t	ime periods becaus	e it factors in custo	mer churn	13	12
Penetration	0%	6%	10%	13%	15%	16%	1/%	18%	18%	18%
Revenue	\$0	\$216,556	\$361,718	\$459,022	\$524,248	\$567,970	\$597,277	\$616,923	\$630,092	\$638,919
		Total build Co	pEx from prior pag	ne l						
Network Build Cost	\$1,588,768 🦯	<b>\$</b> U	\$U	\$0	\$0	\$0	¢∩	¢∩	¢∩	\$0
						New	Customers x Succes	ss-based CapEx per	customer	
New Connection Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$45,477	\$75,961	\$96,395	\$110,092	\$119,274	\$125,428	\$129,554	\$132,319	\$134,173
Maintenance Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenses	\$1,588,768	\$45,477	\$75,961	\$96,395	\$110,092	\$119,274	\$125,428	\$129,554	\$132,319	\$134,173
Net Cash Flow	-\$1.588.768	\$171.079	\$285.757	\$362.628	\$414,156	\$448.696	\$471.849	\$487.369	\$497,772	\$504.746
Discounted Cash Flow	-\$1,588,768	\$155,526	\$236,163	\$272,448	\$282,874	\$278,605	\$266,347	\$250,097	\$232,215	\$214,062
ND\/	¢500 569	Dian N	DV and IDD matchin	a Arrow III output						
	\$333,300			ig Arrow Or output						
IRR	17.5%									
	Above cash flow projections are available in "Financial Output" reports									
		Above ca	sh flow proje	ections are ava	ilable in "Fi	nancial Outpu	it" reports			

## Cash Flow Projection – Interpreting Financial Output Categories Arrow Financial Output Reports allow in-depth analysis of financial net impact of the proposed build

## BAU

What the financials would have looked like without any new build

PLAN	
financials for locations that <b>ARE</b> passed w build)	
	ŝ
REMANINING	
financials for locations that <b>ARE NOT</b> ed by new build)	
	_PLAN I financials for locations that <u>ARE</u> passed aw build) _REMANINING I financials for locations that <u>ARE NOT</u> ed by new build)

### PLANNED NETWORK

What the financials will look like after accounting for the new build, <u>for passed locations only</u>?



	INCREMENTAL =	Example: Customers BAU	Y BAU for all locations	<b>'ear 0</b> 30.0	<b>1</b> 36.7	<b>2</b> 42.7	<b>3</b> 48.1	<b>4</b> 53.1	<b>5</b>	30 existing legacy (DSL) customers, 21.3 of which got passed by the planned build. Baseline customer count expected to go up to 40.9 in year 5 in areas passed by new network
	BAU_PLAN	BAU_PLAN BAU_REMANINING	BAU for passed locations BAU for locations not passed	21.3 d 8.7	26.0 10.6	30.3 12.4	34.2 14.0	37.7 15.4	40.9 16.7	21.3 customers in year 0, turn into 56.8 in year 5, split between new and legacy technology
ł	What is the <b>net</b> impact of	PLANNED_NETWORK	Passed locations	21.3	32.3	40.9	47.5	52.7	56.8	subscribers
į	the new build	NEW_NETWORK	Passed, already migrated	0.0	15.7	27.9	37.5	44.9	50.7	In areas covered by new network, 40.9 customers in
į		INCREMENTAL	Net impact of the new bui	21.3 Id 0.0	6.3	12.9	13.3	15.0	15.9	the baseline case become 56.8 customers, <b>for a net</b> gain of 15.9

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#### Arrow API Context

Arrow is set up to enable automatic, machine-to-machine, plan submission and result retrieval via REST APIs or Curl Commands

<b>External System</b> (e.g., Dynamics, Salesforce)	Arrow	Meta-driven Reports (for External System)
<b>System submits</b> Lat / longs and other meta- data about sites in an opportunity	<b>Arrow processes route paths</b> to each site submitted by the external system	Summary reports become available for retrieval
Specific meta data fields, e.g. site's expected revenue, can be customized to	Fiber paths, plan details, and financial statistics are generated for each request	Reports are fully customizable, and can be tailored client's needs
client's specific requirements		Typical reports include:
		• Fiber path(s) KML
		<ul> <li>Fiber and Equipment CapEx Summary</li> </ul>
		<ul> <li>Target Location(s) connection length</li> </ul>
		Reports can be retrieved as a single zip file of all reports or can be called individually

# Arrow API Endpoints Summary

# There are 4 API endpoints that can be called by external systems

1 OAuth Authentication	<ul> <li>Log in and receive authentication token</li> <li>Use this token for all communication with other endpoints (e.g., submit plan)</li> </ul>
2 Submit Plan	• Used to submit a plan to Arrow system
3 List of Available Reports	<ul> <li>Returns a list of reports and the way to call them</li> <li>Set up as a dynamic list of reports, which allows for easy addition and modification of existing reports, as needed</li> </ul>
4 Retrieve Individual Report	<ul> <li>Called to fetch individual report</li> <li>Report format can be specified (e.g., csv, json)</li> </ul>

## API Details: OAuth Authentication

"OAuth" endpoint is used to log in and receive authentication token required to interact with all other Arrow endpoints

## **O**Auth Authentication



## API Details: Submit Plan

# "Process" v1 endpoint is used to define and submit basic RFP plan to Arrow

## **2** Submit RFP v1 Plan



## API Details: Submit Plan "Process" v2 endpoint is used to define and submit Direct Routing-type plans to Arrow

## **2** Submit RFP v2 Plan



## API Details: List of Available Reports

# "Report-definition" endpoint returns a dynamic list of available reports and the way to call them

## **3** List of Available Reports



# "Report" endpoint is used to fetch individual reports, once the plan is processed

## **4** Retrieve Individual Reports

Request Command	GET       https:// <app name="">.aro.altvil.com/api-ext/rfp/v1/{planld}/report/{id}.{mediaType}         CURL       curl http://localhost:8000/api-ext/rfp/v1/{planld}/report/{id}.{mediaType} -X GET -H "Authorization: Bearer {BearerToken}"         Authorization:       Value of "access_token" returned by OAuth endpoint         BearerToken       value of "access_token" returned by OAuth endpoint         • (planld) - Unique report id provided in plan submission response         • (id) - id identifying specific report, from report-definition endpoint response         • (mediaType} - file extension code from list of available media types associated with given report         Example: https://demo.aro.altvil.com/api-ext/rfp/v1/3211/report/31.csv</app>
Response	"location_id","link_status","length_meters","segment_guid","segment_name","fiber_source" "target 2","not connected","0.0","NA","NA","NA","Red Alestra" "target 1","connected","4675.427178876296","NA","NA","Red Alestra" <i>Response data structure / layout depends on the media type selected for the report, e.g. csv</i>

## 🔿 altman solon

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UI Settings – Overview

Administrators can edit UI Setting to alter the visualization terminology, color schemes and iconography as well as which visualizations are selected by default



#### **UI Settings**

- Map Features adjust the terminology, color schemes, iconography, and other visualization aspects for locations, equipment, fiber conduit, and service areas
   Default Selection – adjust which primary
- visualization items are enabled as a default
- **3. Meta Data** add or adjust location filters for analysis mode

**? Tip:** Note these changes will affect all users of the same Arrow instance.



## UI Settings – Map Features

# Map Features enable you alter the visualization terminology, color schemes, iconography and additional features for each element

/ Fber	Equipment			+
₽- Conduits	e central office			
🕫 Equipment	0 olt			
Locations	splice point			
Service Layer	Property	Value	Actio	
Census Blocks	key	and and		
Copper	subTypeKey	and a second sec		
Edue Construction Area	drawingStyles	Fall Drawing Options		
•	2 label	Space Point	3	
	zindes	7540	Drawing Options	
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	law Beat			inter (
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#### Map Features

- **1. Visualization Items** select the map feature area you would like to modify
- **2. Item Features** you can adjust multiple features on each item:
- **label** this is the label used in the visualization menus
- zindex controls the stacking order of elements on the map canvas with higher values, placing elements in front of lower values
- **aggregateZoomThreshold** controls at which zoom level the element is visible
- **order** controls the order in the visualization menu on the left
- visible controls if the element is visible or not
- disabeled controls if the checkbox next to the element can be changed
- defaultChecked controls if the checkbox next to the element is defaulted to checked
- **selectable** controls if the element can be selected on the map canvas
- hasBoundary controls if the element has a boundary
- Add a property additional properties may be added depending on the element; contact Arrow Support for additional details.
- **3.Drawing Options** you can modify the colors, opacity, and icons for different elements, including different treatments for planned vs. existing.

# UI Settings – Default Selection Default Selection enable you determine which primary visualization items are selected by default

Image: Settings > UI Settings > Default Selection         Image: Default Selection	×	<b>Default Selection</b> <b>1. Locations</b> – select if the existing locations, planned locations, or the location heatmap is checked by default.
2 Equipment Existing Equipment Planned Equipment Equipment Boundaries		<b>2. Equipment</b> – select if existing equipment, planned equipment, or equipment boundaries are checked by default.
3 Fiber Existing Fiber Planned Fiber		<b>3. Fiber</b> – select if existing or planned fiber is checked by default.
Save Debuilts		

Tip:

When you refresh your browser Arrow will reset the visualization menus to the default selections.



# UI Settings – Default Selection Default Selection enable you determine which primary visualization items are selected by default

ocation >	default ) bu	ld_approved			4
ensus_block	celltower	Property	Value		
opper_cable	household	derelPath			
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quipment	mdu	enumMapped			
iber	medium	3 enumType			÷
ervice_layer	sman	4 filterSupported			
		format			
		maxValue			
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		5 name	table approval.		
		6 property/lype	BOOLEAN		6
		7 Edit Sq	Mapping		۵
		Property		Value	
		Enum M	apping Enabled?		
		SQL Colu	imn Mapping	(\${ALIAS} attributes -> 'build_approved')	
					0.2
					Delete

#### Meta Data

×

- **1. location default** select these to add or adjust location filters.
- 2. displayName name of the filter in the analysis mode panel
- **3.enumType** select Bounded if using a filter based on a predefined list
- **4. filterSupported** check this to ensure the filter is available
- **5. name** the attribute name used in the location data set. Note that this value must match exactly and is case sensitive.
- **6. propertyType** defines the type of filter, e.g. number, boolean, string, integer, date.
- **7. Edit Sql Mapping** defines the SQL expression to map to the data set attribute and enables mapping to a specific set of values for bounded enum filters.



# Global reach. Local expertise.

Our Offices	Customer Success Team:			
Boston	arrow-support@altmansolon.com			
London	Learn more at: https://www.altmansolon.com/products/network-planning-arrow/arrowguide/			
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